2021 ANNUAL ACTION PLAN SUBSTANTIAL AMENDMENT



DEPARTMENT OF REAL ESTATE AND HOUSING 800 N. French Street, 7th Floor, Wilmington, DE 19801

Projects

AP-35 Projects – 91.220(d)

Introduction

The following is a list of CDBG, HOME, ESG, and HOPWA projects the City of Wilmington will undertake in FY 2021.

Projects

#	Project Name
1	RE&H CDBG Property Repair Program
2	RE&H CDBG Code Repair Program
3	RE&H CDBG Down Payment and Closing Costs
4	RE&H CDBG Public Facilities and Site Improvement
5	Ingleside Housing Project
6	Delaware Center For Horticulture
7	RE&H Fair Housing
8	CDBG Property Stabilization
9	RE&H CDBG Home Repair Program Delivery
10	RE&H CDBG Disposition Program Delivery
11	Riverside Redevelopment Phase II Site Improvements
12	The Flats Phase IV
13	RE&H CDBG Admin Salaries
14	RE&H HOME Administration
15	RE&H HOPWA Administration
16	ESG21 - Wilmington, DE
17	Rehab Delivery - 106 Reviews
18	DVDC - West Court
19	Central Baptist - East Side Rising
20	Habitat for Humanity - Bennett Street
21	Sacred Heart - Villa Maria
22	Catholic Charities, Inc HIV Service
23	Cecil County Health Department - TBRA/STRMU
24	Delaware HIV Services
25	Ministry of Caring - House of Joseph II
26	Catholic Charities, Inc Bayard House
27	Catholic Charities, Inc Homeless Prevention Service
28	Family Promise of Northern New Castle County, Inc RRH

Housing Opportunities of Northern Delaware - Predatory Lending and Fair Housing Counseling/Law Housing Alliance Delaware - Centralize Intake Latin American Community Center - Homeless Prevention Lutheran Community Services Reighborhood House, Inc Homeless Prevention and Family Services Reighborhood House, Inc Housing Intervention and Outreach Counseling Sojourners Place - Transitional Housing Family Counseling Center of St. Paul (FCCSP) STEHM, Inc Direct Case Management Services The Salvation Army - Code Purple The Wilmington HOPE Commission, Inc Re-Entry Services West End Neighborhood House Inc - Life Lines MYMCA of Delaware - Supportive Housing WYCA Delaware, Inc Home-Life Management Center Christiana Cultural Arts Center, Inc Future Entrepreneurs Christiana Cultural Arts Center, Inc Heart Under The Hoodie Delaware Futures - One Student At A Time Duffy's Hope - Youth Ambassador Program Reach Riverside - Empower Kingswood Community Center - Jimmy Jenkins Latin American Community Center - Youth Prevention Tech Impact - IT Works Teen Warehouse - Teens In Motion West End Neighborhood House Inc - Above Xpectatons WMCA of Delaware - Teen Engagement	#	Project Name
30 Housing Alliance Delaware - Centralize Intake 31 Latin American Community Center - Homeless Prevention 32 Lutheran Community Services 33 Neighborhood House, Inc Homeless Prevention and Family Services 34 Neighborhood House, Inc Housing Intervention and Outreach Counseling 35 Sojourners Place - Transitional Housing 36 Family Counseling Center of St. Paul (FCCSP) 37 STEHM, Inc Direct Case Management Services 38 The Salvation Army - Code Purple 39 The Wilmington HOPE Commission, Inc Re-Entry Services 40 West End Neighborhood House Inc - Life Lines 41 YMCA of Delaware - Supportive Housing 42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement		Housing Opportunities of Northern Delaware - Predatory Lending and Fair Housing
31 Latin American Community Center - Homeless Prevention 32 Lutheran Community Services 33 Neighborhood House, Inc Homeless Prevention and Family Services 34 Neighborhood House, Inc Housing Intervention and Outreach Counseling 35 Sojourners Place - Transitional Housing 36 Family Counseling Center of St. Paul (FCCSP) 37 STEHM, Inc Direct Case Management Services 38 The Salvation Army - Code Purple 39 The Wilmington HOPE Commission, Inc Re-Entry Services 40 West End Neighborhood House Inc - Life Lines 41 YMCA of Delaware - Supportive Housing 42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	29	Counseling/Law
32 Lutheran Community Services 33 Neighborhood House, Inc Homeless Prevention and Family Services 34 Neighborhood House, Inc Housing Intervention and Outreach Counseling 35 Sojourners Place - Transitional Housing 36 Family Counseling Center of St. Paul (FCCSP) 37 STEHM, Inc Direct Case Management Services 38 The Salvation Army - Code Purple 39 The Wilmington HOPE Commission, Inc Re-Entry Services 40 West End Neighborhood House Inc - Life Lines 41 YMCA of Delaware - Supportive Housing 42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	30	Housing Alliance Delaware - Centralize Intake
33 Neighborhood House, Inc Homeless Prevention and Family Services 34 Neighborhood House, Inc Housing Intervention and Outreach Counseling 35 Sojourners Place - Transitional Housing 36 Family Counseling Center of St. Paul (FCCSP) 37 STEHM, Inc Direct Case Management Services 38 The Salvation Army - Code Purple 39 The Wilmington HOPE Commission, Inc Re-Entry Services 40 West End Neighborhood House Inc - Life Lines 41 YMCA of Delaware - Supportive Housing 42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	31	Latin American Community Center - Homeless Prevention
 Neighborhood House, Inc Housing Intervention and Outreach Counseling Sojourners Place - Transitional Housing Family Counseling Center of St. Paul (FCCSP) STEHM, Inc Direct Case Management Services The Salvation Army - Code Purple The Wilmington HOPE Commission, Inc Re-Entry Services West End Neighborhood House Inc - Life Lines YMCA of Delaware - Supportive Housing YWCA Delaware, Inc Home-Life Management Center Christiana Cultural Arts Center, Inc Future Entrepreneurs Christiana Cultural Arts Center, Inc Heart Under The Hoodie Delaware Futures - One Student At A Time Duffy's Hope - Youth Ambassador Program Reach Riverside - Empower Kingswood Community Center - Jimmy Jenkins Latin American Community Center - Youth Prevention Tech Impact - IT Works Teen Warehouse - Teens In Motion The Challenge Program - Construction Training Program West End Neighborhood House Inc Above Xpectatons YMCA of Delaware - Teen Engagement 	32	Lutheran Community Services
35 Sojourners Place - Transitional Housing 36 Family Counseling Center of St. Paul (FCCSP) 37 STEHM, Inc Direct Case Management Services 38 The Salvation Army - Code Purple 39 The Wilmington HOPE Commission, Inc Re-Entry Services 40 West End Neighborhood House Inc - Life Lines 41 YMCA of Delaware - Supportive Housing 42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	33	Neighborhood House, Inc Homeless Prevention and Family Services
36 Family Counseling Center of St. Paul (FCCSP) 37 STEHM, Inc Direct Case Management Services 38 The Salvation Army - Code Purple 39 The Wilmington HOPE Commission, Inc Re-Entry Services 40 West End Neighborhood House Inc - Life Lines 41 YMCA of Delaware - Supportive Housing 42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	34	Neighborhood House, Inc Housing Intervention and Outreach Counseling
37 STEHM, Inc Direct Case Management Services 38 The Salvation Army - Code Purple 39 The Wilmington HOPE Commission, Inc Re-Entry Services 40 West End Neighborhood House Inc - Life Lines 41 YMCA of Delaware - Supportive Housing 42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	35	Sojourners Place - Transitional Housing
The Salvation Army - Code Purple The Wilmington HOPE Commission, Inc Re-Entry Services West End Neighborhood House Inc - Life Lines YMCA of Delaware - Supportive Housing YWCA Delaware, Inc Home-Life Management Center Christiana Cultural Arts Center, Inc Future Entrepreneurs Christiana Cultural Arts Center, Inc Heart Under The Hoodie Delaware Futures - One Student At A Time Duffy's Hope - Youth Ambassador Program Reach Riverside - Empower Kingswood Community Center - Jimmy Jenkins Latin American Community Center - Youth Prevention Tech Impact - IT Works Teen Warehouse - Teens In Motion The Challenge Program - Construction Training Program West End Neighborhood House Inc - Above Xpectatons YMCA of Delaware - Teen Engagement	36	Family Counseling Center of St. Paul (FCCSP)
The Wilmington HOPE Commission, Inc Re-Entry Services West End Neighborhood House Inc - Life Lines YMCA of Delaware - Supportive Housing YWCA Delaware, Inc Home-Life Management Center Christiana Cultural Arts Center, Inc Future Entrepreneurs Christiana Cultural Arts Center, Inc Heart Under The Hoodie Delaware Futures - One Student At A Time Duffy's Hope - Youth Ambassador Program Reach Riverside - Empower Kingswood Community Center - Jimmy Jenkins Latin American Community Center - Youth Prevention Tech Impact - IT Works Teen Warehouse - Teens In Motion The Challenge Program - Construction Training Program West End Neighborhood House Inc - Above Xpectatons YMCA of Delaware - Teen Engagement	37	STEHM, Inc Direct Case Management Services
40 West End Neighborhood House Inc - Life Lines 41 YMCA of Delaware - Supportive Housing 42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	38	The Salvation Army - Code Purple
 YMCA of Delaware - Supportive Housing YWCA Delaware, Inc Home-Life Management Center Christiana Cultural Arts Center, Inc Future Entrepreneurs Christiana Cultural Arts Center, Inc Heart Under The Hoodie Delaware Futures - One Student At A Time Duffy's Hope - Youth Ambassador Program Reach Riverside - Empower Kingswood Community Center - Jimmy Jenkins Latin American Community Center - Youth Prevention Tech Impact - IT Works Teen Warehouse - Teens In Motion The Challenge Program - Construction Training Program West End Neighborhood House Inc - Above Xpectatons YMCA of Delaware - Teen Engagement 	39	The Wilmington HOPE Commission, Inc Re-Entry Services
42 YWCA Delaware, Inc Home-Life Management Center 43 Christiana Cultural Arts Center, Inc Future Entrepreneurs 44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	40	West End Neighborhood House Inc - Life Lines
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44 Christiana Cultural Arts Center, Inc Heart Under The Hoodie 45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	42	YWCA Delaware, Inc Home-Life Management Center
45 Delaware Futures - One Student At A Time 46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	43	Christiana Cultural Arts Center, Inc Future Entrepreneurs
46 Duffy's Hope - Youth Ambassador Program 47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	44	Christiana Cultural Arts Center, Inc Heart Under The Hoodie
47 Reach Riverside - Empower 48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	45	Delaware Futures - One Student At A Time
48 Kingswood Community Center - Jimmy Jenkins 49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	46	Duffy's Hope - Youth Ambassador Program
49 Latin American Community Center - Youth Prevention 50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	47	Reach Riverside - Empower
50 Tech Impact - IT Works 51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	48	Kingswood Community Center - Jimmy Jenkins
51 Teen Warehouse - Teens In Motion 52 The Challenge Program - Construction Training Program 53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	49	Latin American Community Center - Youth Prevention
 The Challenge Program - Construction Training Program West End Neighborhood House Inc - Above Xpectatons YMCA of Delaware - Teen Engagement 	50	Tech Impact - IT Works
53 West End Neighborhood House Inc - Above Xpectatons 54 YMCA of Delaware - Teen Engagement	51	Teen Warehouse - Teens In Motion
54 YMCA of Delaware - Teen Engagement	52	The Challenge Program - Construction Training Program
	53	West End Neighborhood House Inc - Above Xpectatons
1 1	54	YMCA of Delaware - Teen Engagement
The Ministry of Caring, Inc MMHI,MMHII,III,SH	55	The Ministry of Caring, Inc MMHI,MMHII,III,SH
56 HOME-ARP Administration	56	HOME-ARP Administration
57 Riverside Development Phase V	57	Riverside Development Phase V

Table 1 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The majority of Wilmington's projects, including public service, housing, public facility, and public infrastructure activities, are selected through a competitive process. All CDBG projects and programs funded in 2020 were chosen because they address the high priority needs identified through the Needs Assessment. Projects selected for CDBG funding were prioritized on efficient utilization of non-CDBG funds and ability to serve the largest number of beneficiaries.

AP-38 Project Summary

Project Summary Information

	1	,
1	Project Name	RE&H CDBG Property Repair Program
	Target Area	City-wide
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$100,000
	Description	Home repair loan program to assist city property owners improve their homes and neighborhoods.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	30 income-eligible homeowner households.
	Location Description	City-wide
	Planned Activities	Eligible activities include heating, roofing, plumbing, electrical, handicapped facilities where needed, and any condition where an emergency need exists to provide safe and decent living quarters.
2	Project Name	RE&H CDBG Code Repair Program
	Target Area	City-wide
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$100,000
	Description	Rectify existing exterior code violations which have been determined by a City of Wilmington Housing Inspector and formalized in an individual housing report, are allowable rehabilitation costs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	30 income-eligible homeowner households.
	Location Description	City-wide

	Planned Activities	A deferred forgivable loan not to exceed a maximum value of \$4,999 will be offered for income-eligible households to rectify existing exterior code violations.
3	Project Name	RE&H CDBG Down Payment and Closing Costs
	Target Area	City-wide
	Goals Supported	Increase supply of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$25,000
	Description	Down payment assistance.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	25 income-eligible households.
	Location Description	City-wide
	Planned Activities	Program providing homeowner assistance in the form of financial assistance with down payments and closing costs for first-time and income-eligible homeowners.
4	Project Name	RE&H CDBG Public Facilities and Site Improvement
	Target Area	City-wide
	Goals Supported	Improve public facilities
	Needs Addressed	Public Facilities and Infrastructure Improvement
	Funding	CDBG: \$100,000
	Description	Improvement of facilities that are publicly owned, or that are owned by a nonprofit and open to the general public.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	3,909 individuals residing in the census tract of the project site.
	Location Description	N Market St & E 30th St
	Planned Activities	Improvements to Market Street/ 30th Street Park.

5	Project Name	Ingleside Housing Project
	Target Area	City-wide
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$100,000
	Description	The project addresses home repairs and safety modifications essential for older homeowners that will enable them to remain independent.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 homeowner households
	Location Description	City-wide
	Planned Activities	Rehab services include home safety inspections, home repairs, fall prevention measures, and social services.
6	Project Name	Delaware Center For Horticulture
	Target Area	City-wide
	Goals Supported	Improve public infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvement
	Funding	CDBG: \$100,000
	Description	Wilmington Neighborhoods Street Tree and Greening Program and Branches to Chances Re-Entry Program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	90 households.
	Location Description	City-wide

	Planned Activities	The Neighborhood Street Tree & Greening Program serves to reduce and eliminate urban blight by managing and restoring the urban tree canopy by focusing efforts on low-income areas, which also typically have less trees. Plantings will be timed and coordinated with the completion of housing construction and redevelopment projects to provide equal access to trees as a shared community resource. A strategy to determine best green locations will also be utilized via GIS, taking into account income levels, MVA market indicators, impervious surfaces, current tree canopy, asthma rates, flood claims, major roads, vacant lots, local institutions, public amenities, and public green space.
7	Project Name	RE&H Fair Housing
	Target Area	City-wide
	Goals Supported	Planning/Administration
	Needs Addressed	Planning/Administration
	Funding	CDBG: \$15,000
	Description	Planning efforts related to housing and fair housing. Fair housing education and outreach carried out by the Department of Real Estate and Housing and sub-recipients may include other related activities as well.
	Target Date	7/1/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 individuals.
	Location Description	City-wide
	Planned Activities	Activities to affirmatively further fair housing in partnership with local organizations such as DCRAC, Interfaith Community Housing, Neighborhood House, and YWCA. Activities may include homebuyer education and foreclosure prevention services available to the public.
8	Project Name	CDBG Property Stabilization
	Target Area	City-wide
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$100,000

	Description	Rehabilitation of vacant properties to stabilize neighborhoods in accordance with urban renewal plans.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	One household.
	Location Description	City-wide
	Planned Activities	Homeowner housing rehabilitation.
9	Project Name	RE&H CDBG Home Repair Program Delivery
	Target Area	City-wide
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$387,734
	Description	Program delivery for RE&H CDBG Property Repair Program
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	15 income-eligible households.
	Location Description	City-wide
	Planned Activities	Repairs include heating, roofing, plumbing, electrical, handicapped facilities where needed, and any condition where an emergency need exists to provide safe and decent living quarters.
10	Project Name	RE&H CDBG Disposition Program Delivery
	Target Area	City-wide
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$82,632
	Description	Disposition
	Target Date	7/1/2022

	Estimate the number and type of families that will benefit from the proposed activities	8 buildings disposed.
	Location Description	City-wide
	Planned Activities	Program to return vacant or abandoned properties to constructive use.
11	Project Name	Riverside Redevelopment Phase II Site Improvements
	Target Area	CDBG-eligible areas
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$350,000
	Description	Site improvements for an affordable housing development
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	67 income-eligible households
	Location Description	2910 Rosemont Avenue, Wilmington, DE 19802
	Planned Activities	Street work; water and sewer work to the curb.
12	Project Name	The Flats Phase IV
	Target Area	CDBG-eligible areas
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$90,764
	Description	Site improvements for an affordable housing development.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	52 income-eligble households.
	Location Description	600 Block of Ferris Street and Bayard Avenue, Wilmington, DE

	Planned Activities	Street work; water and sewer work to the curb.
13	Project Name	RE&H CDBG Admin Salaries
	Target Area	City-wide
	Goals Supported	Planning/Administration
	Needs Addressed	Planning/Administration
	Funding	CDBG: \$319,823
	Description	CDBG admin costs.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	1 other - Department of Real Estate & Housing
	Location Description	City-wide
	Planned Activities	Admin costs for administrator salaries.
14	Project Name	RE&H HOME Administration
	Target Area	City-wide
	Goals Supported	Planning/Administration
	Needs Addressed	Planning/Administration
	Funding	HOME: \$57,962
	Description	Program administration costs for HOME-funded projects.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable - admin
	Location Description	City-wide
	Planned Activities	Program administration costs for HOME-funded projects.
15	Project Name	RE&H HOPWA Administration
	Target Area	City-wide
	Goals Supported	Planning/Administration
	Needs Addressed	Planning/Administration

	Funding	HOPWA: \$24,734
	Description	Program administration costs for HOPWA-funded projects.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	1 other - Admin
	Location Description	City-wide
	Planned Activities	Program administration costs for HOPWA-funded projects.
16	Project Name	ESG21 - Wilmington, DE
	Target Area	City-wide
	Goals Supported	Housing/services to the homeless and near-homeless Planning/Administration
	Needs Addressed	Help all residents meet basic social and economic Planning/Administration
	Funding	ESG: \$189,070
	Description	ESG-funded projects. ESG project activities include program administration, emergency shelter operations, and Rapid Rehousing.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	355 homeless and near-homeless persons.
	Location Description	City-wide
	Planned Activities	Seven activities, including admin, have been determined for FY2020. This includes full-service shelters, transitional/Rapid Re-Housing, centralized intake, and HMIS. Of these activities, \$73,552 (38.9% of the 2021 ESG allocation) will be used for activities related to emergency shelter and streat outreach.
17	Project Name	Rehab Delivery - 106 Reviews
	Target Area	City-wide
	Goals Supported	Improve quality of existing housing stock

	Needs Addressed	Improve Access to Affordable Housing
	Funding	CDBG: \$15,229
	Description	Section 106 consultations
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable - delivery costs.
	Location Description	City-wide City-wide
	Planned Activities	Section 106 consultations for federally-funded activities that are not exempt from review.
18	Project Name	DVDC - West Court
	Target Area	CDBG-eligible areas
	Goals Supported	Improve quality of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	HOME: \$50,000
	Description	Rehabilitation of West Court.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	80 low- to moderate-income households.
	Location Description	3201 Lancaster Avenue, Wilmington, DE 19805
	Planned Activities	Rehabilitation of 80-units of affordable housing in DVDC's West Court development. The development was previously rehabilitated in 2005.
19	Project Name	Central Baptist - East Side Rising
	Target Area	City-wide
	Goals Supported	Increase supply of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	HOME: \$20,000
	Description	

	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	74 income-eligible households.
	Location Description	Area bounded by 27th Street, Bowers Street, Todds Lane and Rosemont Avenue
	Planned Activities	New construction of townhouses to revitalize a community by providing new affordable housing opportunities. Plans call for 59 of the townhouses to be affordable units, available to tenants with incomes of up to 60 percent of Area Mean Income (AMI), with the other 15 designated as workforce housing units. Twelve of the units will be fully ADA-accessible and eight will be designed for residents with special needs.
20	Project Name	Habitat for Humanity - Bennett Street
	Target Area	CDBG-eligible areas
	Goals Supported	Increase supply of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	HOME: \$51,000
	Description	New construction of affordable housing.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	5 low- to moderate-income families
	Location Description	Bennett Street
	Planned Activities	New construction of affordable housing to provide homeownership opportunities for families in Wilmington's East Side.
21	Project Name	Sacred Heart - Villa Maria
	Target Area	CDBG-eligible areas
	Goals Supported	Increase supply of existing housing stock
	Needs Addressed	Improve Access to Affordable Housing
	Funding	HOME: \$400,657

	Description	New construction of senior housing in Wilmington's Brandywine Village neighborhood.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	72 low- and moderate-income seniors over the age of 62 years.
	Location Description	1900-2000 block of N. Market Street
	Planned Activities	The new construction of residences will replace vacant and dilapidated buildings on the 1900-2000 block of N. Market Street, with the project extending through the block to Hutton and Race Streets to the north.
22	Project Name	Catholic Charities, Inc HIV Service
	Target Area	City-wide
	Goals Supported	Housing/services to the HIV/AIDS population
	Needs Addressed	Help all residents meet basic social and economic
	Funding	HOPWA: \$10,213
	Description	Supportive housing services.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 persons living with HIV/AIDS and their families
	Location Description	City-wide
	Planned Activities	Catholic Charties HIV Service supports housing options for persons living with HIV/AIDS (PWA), and provides a short-term safety net for these families when housing is threatened by a financial crisis such as sudden under- or unemployment, medical emergency, mismanagement of debt, or other causes.
23	Project Name	Cecil County Health Department - TBRA/STRMU
	Target Area	City-wide
	Goals Supported	Housing/services to the HIV/AIDS population
	Needs Addressed	Help all residents meet basic social and economic

	Funding	HOPWA: \$38,135
	Description	The Cecil County Housing Assistance Program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	10 households with persons living with HIV/AIDS
	Location Description	City-wide
	Planned Activities	Prevent homelessness in clients that are HIV positive or People With AIDS (PWAs) and keep them in stable housing in Cecil County, Maryland. Clients are offered supportive services that include prevention
24	Project Name	Delaware HIV Services
	Target Area	City-wide
	Goals Supported	Housing/services to the HIV/AIDS population
	Needs Addressed	Help all residents meet basic social and economic
	Funding	HOPWA: \$680,351
	Description	Delaware Housing Assistance Program (DHAP)
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	109 households with persons living with HIV/AIDS
	Location Description	City-wide
	Planned Activities	HOPWA funding would be used to reduce the waiting time for rental assistance and increase the number of households being served. DHAP is also seeking to use HOPWA funding for security deposite for low-income households thering the rental assistance program.
25	Project Name	Ministry of Caring - House of Joseph II
	Target Area	City-wide
	Goals Supported	Housing/services to the HIV/AIDS population
	Needs Addressed	Help all residents meet basic social and economic

	Funding	HOPWA: \$71,030
	Description	Permanent supportive housing and services.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	16 households with persons living with HIV/AIDS
	Location Description	City-wide
	Planned Activities	House of Joseph II provides permanent housing and essential supportive services for homeless men and women living with HIV/AIDS who are in need of ongoing nursing care to live as fully and independently as possible. Serves include case management services, food service, and comprehensive medical care.
26	Project Name	Catholic Charities, Inc Bayard House
	Target Area	City-wide City-wide
	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$20,000
	Description	Residential Maternity Program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 households - primarily at-risk, homeless, pregnant, and newly parenting adolescents, young women, and their children
	Location Description	City-wide
	Planned Activities	The Bayard House Program is the only licensed residential maternity program in Delaware providing 24-hour, seven days a week service to at-risk, homeless, pregnant, and newly parenting adolescents, young women, and their children. Supportive services address the root issues contributing to their risk of homelessness, such as domestic abuse, neglect, single parenthood, and poverty.
27	Project Name	Catholic Charities, Inc Homeless Prevention Service
	Target Area	City-wide

	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$10,000
	Description	Homeless prevention services.
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 family households
	Location Description	City-wide
	Planned Activities	Provide a short-term safety net for Delaware families whose housing is threatened by a financial crisis, such as under- or unemploymenet, medical emergencies, mismangement of debt, or other causes.
28	Project Name	Family Promise of Northern New Castle County, Inc RRH
	Target Area	City-wide City-wide
	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$17,212
	Description	Hospitality Center- Transitional/ Rapid Re-Housing
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 households of famillies or individuals
	Location Description	City-wide
	Planned Activities	The Hospitality Center provides temporary shelter for six families or twenty individuals at a time. Meals and hospitality are provided to clients. Each unit contains a bathroom, washer/.dryers, a computer room, a common area, and a kitchen area. Wraparound case management services are also provided to help families secure permanent housing in the future.
29	Project Name	Housing Opportunities of Northern Delaware - Predatory Lending and Fair Housing Counseling/Law

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	Target Area	City-wide City-wide
	Goals Supported	Housing/services to other special needs population
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$1,000
	Description	Predatory Lending and Fair Housing Counseling/Law
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	82 households
	Location Description	City-wide
	Planned Activities	The project will provide Fair Housing Law education through outreach activities, workshops, presentation to media, printed materials, forums and face-to-face and group housing counseling sections to City residents, public officials, real estate professionals, landlords, tenants, and City Housing-related Departments.
30	Project Name	Housing Alliance Delaware - Centralize Intake
	Target Area	City-wide
	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$19,236
	Description	Centralized Intake
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	2,500 persons or households experiencing homelessnes
	Location Description	City-wide
	Planned Activities	The CI program facilitates access to housing and social services for people experiencing homeless by providing a centralized point of contact to disseminate information and referrals. CI helps streamline procedures to decrease the length of homelessness and improve efficiency of assessing the needs of clients.

31	Project Name	Latin American Community Center - Homeless Prevention
	Target Area	City-wide
	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$10,000
	Description	Homelessness prevention services
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	49 households at-risk of homelessness
	Location Description	City-wide
	Planned Activities	The Latin American Community Center's Homelessness Prevention services targets individuals who are at-risk of becoming homeless if they do not receive financial support. Clients must show evidence of financial need such as an overdue utility bill, letter from landlord/mortgage holder, or eviction notice. Services include shortand medium-term rental assistance, security deposits, advancy payment of previous month's rent, and utility deposits and payments. Wraparound services will also be provided, such as job search and placement assistance, English as a Second Language classes, and referrals to the United Way's \$tand By Me Financial Literacy Program to establish long-term financial stability.
32	Project Name	Lutheran Community Services
	Target Area	City-wide
	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$20,000
	Description	Homelessness prevention services
	Target Date	7/1/2022

	Estimate the number and type of families that will benefit from the proposed activities	55 households at-risk of homelessness
	Location Description	City-wide
	Planned Activities	Grants to assist income-eligible families with utilities, back rent, mortage, or security deposits.
33	Project Name	Neighborhood House, Inc Homeless Prevention and Family Services
	Target Area	City-wide
	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$10,000
	Description	Homeless Prevention and Family Services
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	1,000 low- to moderately low-income households
	Location Description	City-wide
	Planned Activities	Program assisting low- to moderately low-income households with crisis alleviation to prevent eviction and utility shutoffs. Additional services, such as a food pantry, after-school programs, financial empowerment workshops and daycare help address immediate needs. Homes in foreclosure will enter Neighborhood House's housing counseling division.
34	Project Name	Neighborhood House, Inc Housing Intervention and Outreach Counseling
	Target Area	City-wide
	Goals Supported	Housing/services to other special needs population
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$7,000
	Description	Housing Intervention and Outreach Counseling

	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	33 households
	Location Description	City-wide
	Planned Activities	Comprehensive housing counseling services in the areas of: pre- purchase, homebuyer education workshops, foreclosure intervention and prevention, rental counseling, and Financials Empowerment sessions and workshops. Services are provided in-house and off-site and in English and Spanish to meet the needs of the consumer.
35	Project Name	Sojourners Place - Transitional Housing
	Target Area	City-wide
	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$22,500
	Description	Transitional housing
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	70 homeless adults
	Location Description	City-wide
	Planned Activities	Long-term transitional housing to homeless adults providing comprehensive services addressing issues such as addition, mental/physical health, incarceration, and a combination of these factors. Housing, meals, intensive case-management, job readiness/training/ placement, education, and life skills trainings are provided to prevent future homelessness.
36	Project Name	Family Counseling Center of St. Paul (FCCSP)
	Target Area	City-wide
	Goals Supported	Housing/services to other special needs population
	Needs Addressed	Help all residents meet basic social and economic

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	Funding	CDBG: \$13,368
	Description	Healing Families, Transforming Communities- Expanding the Continuum of Care through Trauma-based Services
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	203 limited English proficiency households, underserved, impoverished, uninsured, or under-insured communities in Wilmington.
	Location Description	City-wide
	Planned Activities	The project will address the severe shortage of bilingual (Spanish-speaking) culturally-responsive mental and behavioral health counseling and case management services available to treat residents of underserved, impoverished, uninsured, or under-insured communities in Wilmington.
37	Project Name	STEHM, Inc Direct Case Management Services
	Target Area	City-wide
	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$10,000
	Description	Direct Case Management Services
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	14 low-income homeless persons
	Location Description	City-wide
	Planned Activities	Provide emergency and tranisition housing and case management services for low-income homeless persons in the City of Wilmington. Training and counseling are provided to transition clients into independent living situations. Motel vouchers in dire need of emergency shelter are provided through the Motel Ministry program.
38	Project Name	The Salvation Army - Code Purple
	Target Area	City-wide

	Goals Supported	Housing/services to the homeless and near-homeless
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$13,414
	Description	Code Purple
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	200 homeless men, women, and families
	Location Description	City-wide
	Planned Activities	The program addresses immediate needs of homeless men, women, and families when the weather meets certain criteria, such as extreme cold and/or snow, ice, and winds that are judged as severe.
39	Project Name	The Wilmington HOPE Commission, Inc Re-Entry Services
	Target Area	CDBG-eligible areas
	Goals Supported	Housing/services to other special needs population
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$6,000
	Description	Re-entry services
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	285 justice-involved individuals
	Location Description	19801, 19802, and 19805 zip codes
	Planned Activities	A comprehensive range of evidence-based services to individuals released from prison to ensure their successful reentry into the 19801, 19802, and 19805 zip codes. Supportive services include utility assistance, housing security deposits, driver's license fees, GED tests fees, birth certificate fees, transportation assistance, assistance with fines and fees, and a workforce development program.
	Project Name	West End Neighborhood House Inc - Life Lines
	Project Name	West End Neighborhood House Inc Lite Lines

40	Target Area	CDBG-eligible areas
	Goals Supported	Housing/services to other special needs population
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$12,500
	Description	Life Lines program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	31 emancipated foster care youth
	Location Description	City-wide City-wide
	Planned Activities	Life Lines serve to improve the quality of life for emancipated foster care youth by offering a safe, nurturing home environment while empowering residents by teaching them the tools needed to be self-sufficient adults. Services include intensive case management and support using Trauma Informed Care methodology, educational assistance, employment preparation and placement assistance, mental health and drug and alacohol treatment resources and support.
41	Project Name	YMCA of Delaware - Supportive Housing
	Target Area	City-wide
	Goals Supported	Housing/services to other special needs population
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$20,000
	Description	Central YMCA Male Supportive Housing Program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	300 low-income veterans, homeless men, men with mental health and/or substance abuse issues, and other disabling conditions
	Location Description	

	Planned Activities	The Central YMCA Male Supportive Housing Program provides 180 single-occupancy units for men of all walks of life in need of safe and stable housing. Supportive programs provide needs for low-income veterans, homeless men, men with mental health and/or substance abuse issues, and other disabling conditions. Services include financial assistance, social services, partnerships with healthcare provider to provide education and workshops, and other services to set clients on the path to self-sufficiency.
42	Project Name	YWCA Delaware, Inc Home-Life Management Center
	Target Area	City-wide
	Goals Supported	Housing/services to other special needs population
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$20,625
	Description	YWCA Delaware's Home-Life Management Center (HLMC)
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	80 homeless families and individuals escaping domestic and sexual violence.
	Location Description	Domestic violence shelter; not applicable
	Planned Activities	YWCA Delaware's Home-Life Management Center (HLMC) provides quality emergency and transitional housing, coupled with comprehensive case management and supportive wraparound services, to homeless families and those escaping domestic and sexual violence in the City of Wilmington.
43	Project Name	Christiana Cultural Arts Center, Inc Future Entrepreneurs
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$10,000
	Description	Future Entrepreneurs in Creative Industries Program
	Target Date	7/1/2022

	Estimate the number and type of families that will benefit from the proposed activities	5 at-risk youth between the ages of 16 to 18 years-old
	Location Description	City-wide
	Planned Activities	The program provides at-risk youth between the ages of 16 to 18 years with workforce development and lifeskills, incluiding a paid internship providing hands-on experience that may lead to permanent placement. Arts workshops in music, dance, writing, and visual arts are also offeredin the fall, along with quarterly community service projects.
44	Project Name	Christiana Cultural Arts Center, Inc Heart Under The Hoodie
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$10,000
	Description	Heart Under The Hoodie, Youth Violence Prevention Program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	115 youths
	Location Description	City-wide
	Planned Activities	The after school youth program provides youth a platform to explore and develop critical life and social skills through the arts. The four-week program provides structured, educatinoal activitise including improv, yoga/mindfulness, and a choice of two art forms - music, dance, writing/journaling, or visual art.
45	Project Name	Delaware Futures - One Student At A Time
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$5,000
	Description	One Student At A Time program

	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	60 economically disadvantaged high school students
	Location Description	City-wide
	Planned Activities	Success, One Student At A Time provides academic, social, and motivational support and cultural enrichment that empowers economically disadvantaged high school students to recognize and fulfill their unrealized potential. Funds will be used for tutors and instructors to deliver high quality academic enrichment, as well as funds to support college tours, group mentoring and parent education sessions, community service, cultural exploration, program supplies, and refreshments.
46	Project Name	Duffy's Hope - Youth Ambassador Program
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$2,000
	Description	Youth Ambassador Program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	50 children of predominately single-parent or grandparent head of households
	Location Description	City-wide
	Planned Activities	The Youth Ambassador Program assists children of predominately single-parent or grandparent head of households by providing a structured after-school program centered on prevention, mentoring, and support to lead them toward a productive future
47	Project Name	Reach Riverside - Empower
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families

Needs Addressed	Help all residents meet basic social and economic
Funding	CDBG: \$1,000
Description	Economic Mobility Places Ownership Within Everyoneâ¿¿s Reach (EMPOWER) program
Target Date	7/1/2022
Estimate the number and type of families that will benefit from the proposed activities	75 income-eligible households
Location Description	City-wide
Planned Activities	Services include: employment coaching, tutoring, job matching and placement, financial coaching, health screenings, health improvement plans and family support services like emergency food and clothing, childcare and mental health counseling.
Project Name	Kingswood Community Center - Jimmy Jenkins
Target Area	City-wide
Goals Supported	Activities for eligible youth and families
Needs Addressed	Help all residents meet basic social and economic
Funding	CDBG: \$1,000
Description	Jimmy Jenkins Senior Center programs
Target Date	7/1/2022
Estimate the number and type of families that will benefit from the proposed activities	50 elderly persons, age 65+
Location Description	City-wide
Planned Activities	The Jimmy Jenkins Senior Center provides daily transportation and activities for our seniors to support aging-in-place and good health outcomes. Activities include recreational activities such as bowling, art classes, arts and culture trips, and health information sessions.
Project Name	Latin American Community Center - Youth Prevention
Target Area	CDBG-eligible areas
	Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Project Name Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities

	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$15,000
	Description	Youth Achievement Center
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	75 youths ages 12-18 years from low-income, inner-city minority households
	Location Description	CDBG-eligible areas
	Planned Activities	The Youth Achievement Center serves youth ages 12-18 years from low-income, inner-city, minority households considered at-risk of gang recruitment, buillying, substance use, and dropping out of school. This program provides a safe haven for these youth through educational, enrichment, and physical activities. Hot meals, tutoring and homework help, workforce development training, and activities supporting other interests are provided.
50	Project Name	Tech Impact - IT Works
	Target Area	CDBG-eligible areas
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$5,000
	Description	IT Works Technology Job Training Program for At-Risk Young Adults
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	21 young adults at-risk of lifelong poverty
	Location Description	CDBG-eligible areas

	Planned Activities	Tech Impact is an innovative technology education and job training program addressing the unemloyment and udneremployment of young adults at-risk for lifelong poverty. The free program provides at-risk young adults educational career training opportunities in both hard and soft skills to become gainfully employed.
51	Project Name	Teen Warehouse - Teens In Motion
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$7,500
	Description	Teens In Motion
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	55 teens aged 13-19 years
	Location Description	City-wide
	Planned Activities	The Warehouse serves teens aged 13 to 19 with a range of programs that encourage discovery, empowerment, and ambition to help prepare teens for the workforce and higher education opportunities.
52	Project Name	The Challenge Program - Construction Training Program
	Target Area	CDBG-eligible areas
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$30,000
	Description	The Challenge Program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	40 youths ages 17-24 years from low-income communities
	Location Description	CDBG-eligible areas

	Planned Activities	The Challenge Program provides education and job training for high-risk youth ages 17-24 years from low-income communities. Trainees participate in hands-on, paid construction training on projects which including rehabbing residential proerties and greening of vacant lots to eliminate blight and increase affordable housing options in low-income communities.
53	Project Name	West End Neighborhood House Inc - Above Xpectatons
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$3,000
	Description	Above Xpectatons Track program
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	145 young people from disadvantaged circumstances
	Location Description	City-wide
	Planned Activities	Above Xpectations provides young people from disadvantaged circumstances the opportunity to compete in world class track and field competitions and, more importantly, prepare them for post-secondary education. The program reaches out to parents of the current team members and periodically conducts instructional and training workshops at local schools.
54	Project Name	YMCA of Delaware - Teen Engagement
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$10,500
	Description	YMCA Teen Engagement Program
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	400 teens ages 13-18 years
	Location Description	City-wide
	Planned Activities	Year-round youth programming for Wilington teens ages 13-18 at the Walnut Street YMCA. Opportunities include enrichment programs for homework help, step club, drumline, workforce development, Black Achievers, Youth in Government, and more. During the Summer, free access to the YMCA Teen Center is provided along with teen programming that includes field trips, worksite visits, and on-the-job experience.
55	Project Name	The Ministry of Caring, Inc MMHI,MMHII,III,SH
	Target Area	City-wide
	Goals Supported	Activities for eligible youth and families
	Needs Addressed	Help all residents meet basic social and economic
	Funding	CDBG: \$32,700
	Description	Mary Mother of Hope House I, II, III and supportive housing
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	140 homeless women; 175 families with chlidren
	Location Description	City-wide
	Planned Activities	Emergency housing for homeless women and long-term shelter for families with children. Supportive services also include educational workshops for parents and their children, specialized counseling, skill development, and care centers to address the challenges that children and their parents face while homeless. Also receives \$28,311 in ESG funds (beneficiaries split between this project and ESG21 to avoid duplication).
56	Project Name	HOME-ARP Administration
	Target Area	City-wide
	Goals Supported	Planning/Administration

	Needs Addressed	Planning/Administration
	Funding	HOME-ARP: \$315,109
	Description	Administration of the HOME-ARP program
	Target Date	6/30/2028
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City-wide
	Planned Activities	Program administration
57	Project Name	Riverside Development Phase V
	Target Area	City-wide
	Goals Supported	Increase supply of existing housing stock
	Needs Addressed	Improve access to affordable housing
	Funding	HOME-ARP: \$1,785,618
	Description	Phase V of the master planned Riverside community will consist of the construction of a four-story building that includes 72 housing units. The building will also include amenities such as a community room, green spaces, raised planter beds, family and senior general practice doctors, on-site management offices, and maintenance space.
	Target Date	6/30/2028
	Estimate the number and type of families that will benefit from the proposed activities	72 housing units
	Location Description	Rosemont Ave to Bowers St and E 24 th St to E 27 th St
	Planned Activities	New construction