

CITY OF WILMINGTON

2024 ANNUAL ACTION PLAN  
2<sup>ND</sup> PUBLIC HEARING

---

April 20, 2023



# GENERAL OVERVIEW

---

The 2024 Annual Plan implements the goals and objectives of the Five-Year Consolidated Plan 2020-2024.

Focuses on funding from the CPD formula block grant programs: [Community Development Block Grant \(CDBG\) Program](#), [HOME Investment Partnerships \(HOME\) Program](#), [Housing for Persons with AIDS \(HOPWA\)](#) and [Emergency Solutions Grants \(ESG\) Program](#).

The **Annual Action Plan** provides a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.



# 2024 ANNUAL PLAN FUNDING

---

CDBG: \$ 2,199,153

HOME: \$ 718,522

HOPWA: \$ 951,239

ESG: \$ 197,226



# SUBSTANTIAL AMENDMENT

---

Funds remaining from older years that will be reprogrammed:

- CDBG \$2,850,000
- CDBG CV \$150,346
- HOME \$602,810.59
- ESG CV \$159,484
- HOPWA CV \$56,637.57



# COMMUNITY DEVELOPMENT BLOCK GRANT

## CDBG Proposed Use of Funds (including Subst Amend.)

• Administration	\$ 439,830
• Housing Rehabilitation	\$ 520,500
• Vacant Property Rehab	\$250,000
• Public Services*	\$ 367,000
• Clearance	\$ 900,000
• Public Facilities:	<u>\$ 1,530,000</u>
• <b>Total</b>	<b>\$4,007,330</b>



## HOMELESS PREVENTION

- Catholic Charities, Inc. - \$20,000
- Latin American Community Center - \$45,451.30
- Ministry of Caring - \$45,451.30
- Salvation Army - \$10,000
- YWCA - \$10,000

Also Housing Operations: YWCA \$10,000



# HOME INVESTMENT PARTNERSHIP

Housing Programs – provide safe and decent housing for low- and moderate-income households.

- Administration: \$ 71,852
- Rental Housing: \$ 761,500
  - ❑ Solomon's Court Phase II \$250,000
  - ❑ IMANI Village Phase III \$511,500
- Homeownership: Sankofa Place \$336,500
- CHDO Set-aside: \$107,778.30



# HOUSING FOR PERSONS WITH AIDS (HOPWA)

- Administration \$ 28,537
- Delaware HIV
  - ❑ Administration \$49,010
  - ❑ TBRA \$565,042
  - ❑ Services \$135,096
- Ministry of Caring
  - ❑ Administration \$4800
  - ❑ Housing Operations \$147,154 (An additional \$56,637 will be provided through HOPWA CV funds)
  - ❑ Services \$21,600





# EMERGENCY SOLUTIONS GRANT

## Group one – limited to 60% of grant

- Administration: \$ 14,794
- HMIS: \$ 18,000
- Shelter programs: \$ 80,000
  - Family Promise \$25,000
  - Ministry of Caring \$40,000
  - Salvation Army \$15,000

## Group two – must be at least 40% of grant

- Rapid Rehousing
  - YWCA \$39,472
- Homeless Prevention
  - WHEN Youth \$45,000



## HOMELESS PREVENTION

- Ministry of Caring - \$35,000
- YWCA - \$60,000

## SHELTER OPERATION

- Ministry of Caring - \$20,000
- Sojourner's Place - \$20,000



# COMMENTS



The City's FY2024 Annual Plan is on display at:

[www.wilmingtonde.gov](http://www.wilmingtonde.gov)

through April 27, 2023

Comments received by April 28, 2021 will be considered.

Email comments to [realestatehousing@wilmingtonde.gov](mailto:realestatehousing@wilmingtonde.gov)