



FY 2020 Comprehensive Annual Performance and Evaluation Report (CAPER)

City of Wilmington DE

September 2020

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and
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In its 2020-2024 Consolidated Plan, the City identified the following goals:

- Improve quality of existing housing stock
- Increase supply of existing housing stock
- Improve public infrastructure and facilities
- Provide housing/services to the homeless and near-homeless population
- Provide housing/services to the HIV/AIDS population
- Provide housing/services to other special needs population
- Provide projects/activities for eligible youth and families
- Economic development

A review of activities undertaken during the program year finds that in all cases CDBG, HOME, HOPWA and ESG dollars were used to address the objectives and related priorities in the Five Year Consolidated Plan. Details on all HUD expenditures and beneficiaries are provided in HUD's Integrated Disbursement Information System (IDIS). As part of leveraging, other Federally-funded, non-Federally-funded, housing-related activities are included in this CAPER.

During PY2020, the City disbursed \$564,024 in HOME funds to multiple projects which are currently under construction, resulting in will resulting in the completion of 4 homeowner-occupied unit for first-time homebuyers. The City continued its work with existing CHDOs and other housing development agencies including Ministry of Caring, Our Youth, Inc., Central Baptist CDC, Todmorden Foundation, Be Ready CDC, Interfaith Community Housing, Cinnaire Solutions, Pennrose LLC, and Habitat for Humanity..

The total of ESG funds awarded to agencies was \$187,831 to serve the homeless and special needs populations through emergency shelter, transitional housing, permanent supportive housing, street outreach, and data collection.

HOPWA program funding was \$802,435 for PY2020. The total number of constituents assisted was 199 households with Tenant-Based Rental

Assistance, 2 households with Short-term Rent and Utility Assistance, 2 with Permanent Housing Placement Services.

CDBG was utilized to improve the community and existing housing stock by funding multiple eligible activities. Activities included Tree Planting, Shelter Operations, Employment Training, Services for Abused and Neglected Children, Subsistence Payments, Residential Facades, Public Improvement, Fair Housing Education and Outreach, Housing Counseling, Youth activities, and Property Rehabilitation.

Additionally, the CARES Act provided supplemental funding for CDBG, ESG, and HOPWA programs to prevent, prepare for, and respond to coronavirus. The City received \$1,791,170 in CDBG-CV funds, which were primarily used toward hotel and motel vouchers, subsistence payments, and supportive health services. While only 40.7% of allocated CDBG-CV funds have been drawn down, 355 persons were provided temporary shelter through hotel and motel vouchers and 229 persons received supportive health services. The City received \$1,789,895 in ESG-CV funds, which is primarily targeted toward street outreach, shelter, and Rapid Re-Housing. The City received \$116,77 in HOPWA-CV funds, which were primarily allocated toward STRMU along with nutrition services and shelter operations.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Activities for eligible youth and families	Non-Housing Community Development	CDBG: \$100,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7450	1657	22.24%	1490	1657	111.21%

Activities for eligible youth and families	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Housing/services to other special needs population	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4159		0	4159	
Housing/services to other special needs population	Non-Homeless Special Needs	CDBG: \$ 70,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	440		0	440	
Housing/services to other special needs population	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	9775	0	0.00%	1955	0	0.00%

Housing/services to other special needs population	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	155	0	0.00%	31	0	0.00%
Housing/services to the HIV/AIDS population	Homeless Non-Homeless Special Needs	HOPWA: \$778,362	HIV/AIDS Housing Operations	Household Housing Unit	875	0	0.00%	175	0	0.00%
Housing/services to the homeless and near-homeless	Homeless	CDBG: \$192,129 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	195		0	195	
Housing/services to the homeless and near-homeless	Homeless	CDBG: / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5520	0	0.00%	1104	0	0.00%
Housing/services to the homeless and near-homeless	Homeless	CDBG: \$ / ESG: \$80,364	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	0	0.00%	15	0	0.00%

Housing/services to the homeless and near-homeless	Homeless	CDBG: \$ / ESG: \$56,163	Homeless Person Overnight Shelter	Persons Assisted	1000	33	3.30%	200	33	16.50%
Housing/services to the homeless and near-homeless	Homeless	CDBG: \$ / ESG: \$19,236	Homelessness Prevention	Persons Assisted	18295	0	0.00%	3659	0	0.00%
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%	2	0	0.00%
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Improve public infrastructure	Non-Housing Community Development	CDBG: \$367,700	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	0	0.00%	90	0	0.00%
Improve public infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Improve public infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	0	0.00%	12	0	0.00%

Improve quality of existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	17		0	17	
Improve quality of existing housing stock	Affordable Housing	CDBG: \$771,694 / HOME: \$200,000	Homeowner Housing Rehabilitated	Household Housing Unit	450	27	6.00%	90	27	30.00%
Increase supply of existing housing stock	Affordable Housing Public Housing	CDBG: \$ / HOME: \$622,988	Rental units constructed	Household Housing Unit	540	0	0.00%	108	0	0.00%
Increase supply of existing housing stock	Affordable Housing Public Housing	CDBG: \$ / HOME: \$600,000	Homeowner Housing Added	Household Housing Unit	110	0	0.00%	22	0	0.00%
Increase supply of existing housing stock	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	0	0.00%	25	0	0.00%
Increase supply of existing housing stock	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	40	0	0.00%	8	0	0.00%

Planning/Administration	Admin	CDBG: \$576,105/ HOPWA: \$24,073/ HOME: \$56,402 / ESG: \$14,087	Other	Other	500	0	0.00%	100	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The primary uses of the CDBG funds were affordable housing rehabilitation, public improvement, public services, public facilities and lead abatement controls. These programs meet the high priority needs of Wilmington. There were no significant changes in program objectives this year. The overall low-mod benefit for the CDBG for PY2020 was 100% which exceeds the overall 70% low-mod benefit requirement.

Funds from the HOME program were primarily used for rehabilitation of rental housing along with some new rental and homeowner housing. However, due to advent of COVID-19, challenges were faced due to capacity and safety issues. Activities that were able to take place included the rehabilitation of one homeowner-occupied unit each on Spruce Street and Douglas Street and continued rehabilitation of 11 rental housing units at Compton Towne Apartments.

Emergency Solutions Grants subrecipients include The Salvation Army, Family Promise, Ministry of Caring, the YWCA, and Housing Alliance Delaware. Rapid Re-Housing was provided by the YWCA

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
White	1,808	0		24
Black or African American	11,731	4		186
Asian	2	0		0
American Indian or American Native	4	0		0
Native Hawaiian or Other Pacific Islander	1	0		0
Other	1,433	0		20
Total	14,979	4		230
Hispanic	535	0		13
Not Hispanic	14,444	4		217

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2020 Program year, the City of Wilmington assisted 10,908 persons and eight households through its Federal and Non-federal funding. With CDBG funding the City assisted 14,979 persons, 87.9% of which were minorities. The City assisted four households with HOME funding, all of which were minority-led households. Assistance provided by ESG will be provided once the Sage Report is completely bundled. HOPWA funding provided assistance for 230 individuals; 109 of which identified as Black/African American and

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,216,928	1,734,996.70
HOME	public - federal	1,565,994	389,811.95
HOPWA	public - federal	802,435	550,057.06
ESG	public - federal	187,831	186,251.14

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG-eligible areas	1	1	Other
City-wide	99	99	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Wilmington Department of Real Estate and Housing solicits applications from qualified nonprofit organizations interested in providing services that address one or more of the public service needs targeted in the City’s Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and Housing Opportunities for People With AIDS (HOPWA) programs annually in January. Application funding recommendations are made by an Advisory Committee comprised of members of City Council or their designee, Mayor’s Office staff, Real Estate and Housing staff and outside appointed persons with knowledge of Federal funding and programs. Final awards are available for a 30-day public comment period. Once HUD approves the plan and releases funding a funding agreement between the City of Wilmington and the subrecipient will be signed with the intention of a completion date of twelve months from the date of the contract.

In FY 2020, the City received \$286,285 in HOME program income, which is included in HOME resources made available along with HOME entitlement funds. This program income has not been expended; a substantial amendment to utilize the \$1,326,099 in program income from FY 2019 along with the program income from FY 2020 is being considered once an appropriate activity has been determined.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Wilmington continues to give priority to the use of Federal resources to leverage other public and private funds. This is particularly true with respect to development projects, as very rarely do Federal resources cover all of the costs, particularly if the project is more than 2-3 units in size. The City of Wilmington's requested a match reduction under the COVID-19 waiver and received a 100 percent reduction of their match liability for fiscal year 2020.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	12,473,784.32
2. Match contributed during current Federal fiscal year	0.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,473,784.32
4. Match liability for current Federal fiscal year	0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,473,784.32

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NONE								

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,547,096.35	286,285	220,997.50	19,112.00	1,612,383.85

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	65
Number of Non-Homeless households to be provided affordable housing units	181	224
Number of Special-Needs households to be provided affordable housing units	0	0
Total	196	226

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	58
Number of households supported through The Production of New Units	136	4
Number of households supported through Rehab of Existing Units	45	220
Number of households supported through Acquisition of Existing Units	0	0
Total	196	224

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Compared to the previous year, the City of Wilmington closely met affordable housing goals. However, capacity issues and administrative transitions stemming from COVID-19 led to difficulties in producing new housing units. Rehabilitation of existing units continued to exceed production of new housing units due to the age and dense nature of Wilmington's housing stock.

Discuss how these outcomes will impact future annual action plans.

The City will continue its work with nonprofit and for-profit housing developers to increase the availability of affordable housing that is decent, safe, sanitary and accessible. In an effort to leverage shrinking federal dollars, the City is aggressively seeking to attract increased housing and economic development initiatives through partnerships and incentives with for-profit developers. The City has begun a more focused effort to target “redevelopment” areas in the community, primarily utilizing the Five-Year Consolidated Plan, the Statewide Analysis of Impediments of Fair Housing Choice and the City’s Comprehensive Plan and recently completed Market Value Analysis done by The Reinvestment Fund.

The City is partnering with strong community serving organizations whose familiarity with and commitment to the city’s neighborhoods will go a long way toward ensuring that projects are completed to the highest positive impact for residents in need. It is this bringing together of community serving organizations, and of focused financial and institutional investments by the City, the Wilmington Neighborhood Conservancy Land Bank, State agencies and the private sector, that will make possible the important work of addressing blight, stabilizing communities and catalyzing additional investment at the neighborhood level.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	20	1
Low-income	6	2
Moderate-income	3	1
Total	29	4

Table 13 – Number of Households Served

Narrative Information

The number of extremely low-income, low-income, and moderate-income persons served by each activity were derived from PR 23 Summary of Accomplishments for both CDBG and HOME activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Delaware Continuum of Care includes a PATH outreach program. PATH's street outreach workers build relationships with people who are unsheltered on the streets of Wilmington, assess their needs, and help connect them to services in the community. The Delaware Continuum of Care's coordinated entry system, Centralized Intake, includes a standardized assessment tool that is used with sheltered and unsheltered people experiencing homelessness in Delaware. This screening tool assesses each household's vulnerability, and prioritizes households for rapid re-housing (RRH) and permanent supportive housing (PSH) resources based on the severity of their service needs. This tool is used by PATH outreach workers, shelter staff, and with clients who visit homeless day centers in the City of Wilmington. Centralized Intake staff assist with ensuring that this assessment tool is completed at day centers in the City, which are popular location for many unsheltered and chronically homeless people in the City of Wilmington. Furthermore, the City of Wilmington's ESG standards for the provision of RRH assistance prioritize households experiencing unsheltered homelessness for RRH assistance, followed by households in emergency shelters.

During the next year, the City of Wilmington's goals include:

- Decreasing the number of chronically homeless people and families in the City of Wilmington;
- Decreasing the length of time that people experience homelessness in City of Wilmington; and
- Maintaining an effective end to veteran homelessness status.

Activities include:

- Participating in the Delaware CoC's statewide planning efforts, including continuing to hold a seat on the Delaware CoC Board;
- Ensuring the providers of homeless assistance as properly assessing homeless households for housing assistance using the standard assessment tool; and
- Continue to require that RRH providers follow the RRH standards, monitor for compliance, and ensure that all projects participate fully in the coordinated entry process

Addressing the emergency shelter and transitional housing needs of homeless persons

Considering the limited amount of CDBG and HOME funds available to the City, not all the area's homeless needs can be addressed using federal funds. The City relies on a variety of community agencies to provide basic needs assistance and other support for the local homeless population.

The City of Wilmington continues to implement strategies related specifically to addressing emergency and transitional housing needs for the homeless, the following improvements are necessary:

- Regionally Expanding/Rehabilitating Emergency Shelters in New Castle County
- Improve and maintain existing shelter facilities
- Support expansion or addition of facilities to meet increased demand
- Regionally supporting plans for improving day shelter opportunities in New Castle County
- Expand available services such as social/case worker availability, facilities, childcare opportunities, improved public and private transportation access, showers.

During PY2020, the City of Wilmington assisted homeless and near-homeless persons through a number of service providers of emergency shelter and transitional housing. Activities funded through PY2020 include:

- Bayard House, a shelter for homeless pregnant and newly parenting adolescent women, assisting 17 clients.
- Sojourners' Place, providing long-term supportive housing for 119 homeless individuals through substance abuse counseling, rehabilitation, job training and health services.
- The Salvation Army's Code Purple Program, which provided emergency shelter for 33 homeless persons against extreme cold

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Activities pursued in PY2020 preventing individuals and families from becoming homeless include:

- Lutheran Community Services' Homeless Prevention Program that provided rental assistance for rent, utilities, and security deposits for 39 households.
- Latin American Community Center's Crisis Alleviation Program, covered the costs of utility bills, rent, and other financial stressors for 19 income-eligible households.
- YWCA's Home Life Management Center, providing supportive housing through individualized case management and job and lifeskills training for 63 persons.
- Neighborhood House's housing counseling services to increase the number of homeowners and tenants by assisting them to purchase, rent and maintain affordable housing. In PY2020, 363 persons were provided assistance through pre-purchase seminars, coaching home buyer education workshops and home ownership preservation workshops.

Additionally, activities undertaken in PY2020 to prevent, prepare for, and respond to Coronavirus include:

- Partnering with the State of Delaware’s Department of Health and Social Services (DHSS) to provide hotel and motel vouchers for 310 households.
- Hotel and motel vouchers, rental assistance, and health-related services for 45 families through CHILD, Inc, a non-profit organization that offers prevention, treatment, emergency shelter and advocacy services that strengthen families for those involved in domestic violence situations.
- Health-related support for 229 persons through Friendship House Code Purple, which provides winter shelter for homeless individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an effort to prevent homelessness, the City of Wilmington works with a host of non-profit organizations that provide programs and services to area youth, the elderly, and persons who are disabled. Together, this network of organizations provides a range of services including food, housing, and household goods; primary medical care and dental care; home health services; job training and placement; financial literacy; integrated mental health and substance abuse treatment; child care services; and other services provided by individualized case management.

Government resources that provided outreach and assessment in the City of Wilmington in PY2020 include the following in addition to the emergency, transitional, and supportive housing services include:

- The YMCA’s supportive housing shelters, assisting 106 single, homeless men.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City and WHA partnered many years ago and will continue their productive working relationship. The two organizations signed a Memorandum of Agreement focused on common goal acquisition and disposition and revitalization strategies, value driven neighborhood planning, development of common action plans, and upgrading of communication systems.

Each AMP received \$40,000 to \$50,000 for beautification and site improvements in FY 2020. Improvements included updating HVAC systems, façade improvements, and window replacements. Accessibility modifications and infrastructure repair were also provided throughout the year.

WHA utilizes Resident Opportunities Self-Sufficiency and Family Self-Sufficiency grant funding to increase case management and social services via the WHA One Stop Shop to promote and assist families with becoming self-sufficient and continuing efforts to promote and

In July 2020, the Wilmington Housing Authority joined a statewide Homelessness Initiative and Offender Re-Entry Program to assist in eradicating homelessness in the City of Wilmington. The program intends to give individuals recently released from incarceration the opportunity to access safe and stable housing by reuniting with their families who live in public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Wilmington Housing Authority (WHA) continues to provide residents access to a wide variety of programs and services through strategic partnerships with many agencies. Our Resident Services staff provides case management services to our Public Housing participants through the Resident Opportunities for Self-Sufficiency (ROSS) program and for our Housing Choice Voucher participants through the Family Self-Sufficiency (FSS) program. The purpose of the ROSS and FSS programs is to coordinate housing assistance with public and private resources to enable assisted families to achieve economic self-sufficiency. For participants in the self-sufficiency programs, the duration to meet their goals is five years, during which they identify educational, professional and personal goals including but not limited to:

- Educational advancement (e.g. GED or post secondary)
- Supportive services
- Completion of specialized job training
- Employment
- Career advancement
- Transitioning our of subsidized housing into homeownership

Wilmington Housing Authority continues to operate its “One-Stop-Shop” (OSS) for resident services on the ground floor of the Crestview site in FY17. More than 15 service providers utilize

the space including the Workforce Investment Board, SNAP Program and a variety of non-profit organizations.

Current services provided at the OSS include:

- Resume Writing Workshops
- Clothing Boutique
- Job Link/Job Search
- Financial Management
- Workforce Readiness Training Workshops
- Housing Counseling
- Basic Computers and Intro to Social Media
- Fresh Start- Foreclosure and Financial Repair

The major goal of the “One-Stop-Shop” is to assist our WHA population with services and resources in one centralized area. Its overall mission is to serve as a catalyst for change for the achievement of “self-sufficiency” for all WHA residents as well as residents that reside in the City of Wilmington.

Actions taken to provide assistance to troubled PHAs

WHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to move forward with many projects and programs to help overcome existing barriers to affordable housing, including working with area CHDOs and other developers to find suitable sites for infill development of affordable rental and owner housing projects.

The City continued to move forward with projects and programs that help to overcome existing barriers to affordable housing, including working with Community Housing Development Organizations, the Wilmington Neighborhood Conservancy Land Bank and developers to find suitable sites for infill development of affordable rental and owner housing projects. The City continued its various acquisition, demolition, and clearance programs to prepare sites for future development.

To address the lack of available land, the City continued its involvement in planning for the reuse of environmentally contaminated land or Brownfields with the potential for remediation redevelopment as housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continued to cooperate with various non-profit agencies and developers to implement its Five-Year Strategy and to address the specific needs of special needs populations identified in the plan. One of the strengths of the delivery system is the existing collaborative network of service providers and housing providers. This included the CoC, nonprofit and private developers, and other government agencies. In addition, the Department of Real Estate and Housing provides an experienced staff and well-organized program for initiating public programs that can be affirmatively marketed to special needs populations and persons experiencing homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Wilmington is continuing to work with New Castle County in the implementation of their Lead Reduction Program and Healthy Homes Program. New Castle County was awarded \$3.3 million through HUD's Lead-Hazard Reduction Grant Program and a \$300,000 supplemental grant for a Healthy Homes Program in 2019. These grants will allow New Castle County to conduct lead abatement on over 130 homes. Priority will be given to households with pregnant women or children under the age of six, low- and moderate-income households, homes built before 1978, properties already confirmed to contain lead-based paint hazards, and six specific zip codes identified to be at high risk of lead-based paint hazards. Zip codes in Wilmington include: 19801/Southbridge, 19802/Northeast, 19805/West Side/Hilltop, and 19806/West Wilmington. The remaining two zip codes, 19703/Claymont and 19720/New Castle, border Wilmington's city limits.

Eligible families will receive a Lead Risk Assessment for their homes. If the home is tested positive for lead, the program will relocate the family for up to ten days while the lead paint is being removed, along with fixing any additional health hazards found during the assessment. Each zip code will contain fully furnished units to accommodate relocated families.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to uphold its goal for the creation of “Strong and Safe Neighborhoods” as stated in the City’s Comprehensive Plan. Goals under this umbrella addressing poverty and its effects include promoting walkable neighborhoods to improve access to jobs, services, and amenities; increasing access to quality housing that is affordable and offers choice; reducing neighborhood blight and crime; ensuring neighborhoods have access to high quality, welcoming public spaces and recreation; and supporting neighborhood character cohesion and pride. Established programs that will be continued or created to address this goal include the Neighborhood Stabilization Program, the Wilmington Community Advisory Committee, and partnerships with between local businesses, institutions, and organizations. As previously mentioned, Wilmington places a strong emphasis on activities to prevent poverty primarily targeted at youth, with 1,758 youths assisted in PY 2020, and providing housing counseling services for 92 households.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City’s Integrated Planning Process Team has taken the lead role in coordinating the planning and implementation of affordable housing programs to benefit city residents. While the City leads the strategy development, many private and public, for-profit and not-for-profit organizations, as well as citizens of Wilmington, are actively involved in the development of the strategy. The City has specifically reached out to other organizations that provide services, including crisis alleviation to prevent homelessness, to low income individuals and families.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Wilmington continued its partnership with various non-profit/for profit organizations giving the City the ability to leverage additional non-governmental funds for affordable housing development, neighborhood revitalization strategies while increasing the City’s capacity to produce large-scale housing in a timely manner.

A Memorandum of Agreement with the Wilmington Housing Authority to conduct mutually beneficial joint acquisitions, development and planning activities remains in effect.

The City continued its work with existing CHDOs and other housing development agencies including Interfaith Housing Development, Cornerstone West, Habitat for Humanity, Ministry of Caring and Neighborhood House.

The City is engaged in the Governor's Delaware Interagency Council on Homelessness which local

government work collectively to enhance services for Homeless, Veterans and social services state-wide.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is actively involved in the Assessment of Fair Housing, a state-wide collaboration of all federally funded grantees and Public Housing Authorities. The statewide Analysis of Impediments to Fair Housing Choice was completed in July 2019 and is publicly available on DSHA's website.

To affirmatively further fair housing and expand affordable housing opportunities on a regional level, the City continued to provide financial support to the statewide Delaware Housing Search website that was established in 2012. This website provides real time search and availability of affordable and accessible housing.

The City conducted the annual Fair Housing Training for City and County staff and subgrantees in partnership with the Delaware Community Legal Aid Society. Over 50 participants through increased outreach efforts. Additionally, Housing Opportunities of Northern Delaware provided counseling for tenants and landlords on their fair housing rights and predatory lending practices for 15 individuals, all of which were a part of low- to moderate-income households.

The City has also proposed a method of capturing board member data for those boards and commissions that deal with housing to ensure greater representation and diversity. The City continues to work with the legal department to address disparities in board representation and capture demographic information without compromising personally identifiable information. The City is also working with the department of licensing and inspections and department of planning to identify ways of incentivizing development that meets the needs of 24 CFR 983.6.

The City of Wilmington follows guidelines to affirmatively further affordable housing through its affirmative marketing program. This set of guidelines used to operate its HOME Investment Partnership Program, a copy of the policy is available for public inspection at the City of Wilmington's Department of Real Estate and Housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Wilmington has instituted monitoring systems that ensure the City complies with regulatory requirements associated with Federal funding sources, including the Community Development Block Grant (CDBG) program, the Home Investment Partnerships (HOME) program, the Emergency Shelter Grants (ESG) program, and the Housing Opportunities for People with AIDS (HOPWA) program. Specifically, the City has a detailed process of contracting that includes setting priorities and benchmarks. These priorities and benchmarks drive the monitoring process and set the standard for goals and outcomes to be achieved.

Through the Department of Real Estate and Housing, the City of Wilmington reviews anticipated and planned projects and activities to make determinations on fundability and eligibility. A team of experts in compliance, rehabilitation, and finance from the Department is assigned to the program and coordinates payments. Furthermore, the Department of Real Estate and Housing does not act independently. Any new development requires both an environmental review and a historic preservation review and must comply with the Department of Planning's defined standards.

The City is held accountable for achieving its projected goals. As such, all activities administered by City departments as well as projects contracted to subrecipients are reviewed annually to ensure that review procedures and compliance standards are being met. City-administered housing activities that are funded through Federal, state, local, and private resources are tracked internally. The City's monitoring system is comprehensive and consists of a written monitoring handbook, file checklists, and monitoring checklists for each type of project administered by the City. Subrecipients are required to submit monthly and annual reports summarizing program performance and financial activity. City staff is responsible for on-site monitoring of all Federal programs for compliance. In addition, City staff is responsible for the review of every payment request for adequate supporting documents, including eligible expenditures under the contract. The City Auditor reviews audits of all subrecipients required to have an audit on an annual basis.

In the City of Wilmington, the use of HOME funds is monitored individually. A HOME Monitoring Log is used to establish frequency of on-site Wilmington City Housing Code inspections of HOME rental units and annual tenant income certification reviews. All completed projects require annual tenant income certification, review of HOME rents, and Wilmington City Housing Code inspections everyone to three years. A Rehabilitation Specialist, trained in the City's Housing Code, conducts annual inspections. The reviews of annual income and rent determinations are conducted by the Program Administrator.

The HOME Program Administrator conducts annual income/rent determinations, while a trained Rehabilitation Specialist inspects all units for compliance with City Housing Code Standards. There are

currently no outstanding findings regarding City of Wilmington Housing Code compliance or Income-Rent determinations for the monitored projects.

The City of Wilmington developed a Home Monitoring Log Tickler System to establish frequency of on-site HQS inspections of HOME rental units and annual tenant income certification reviews. All completed units must meet City of Wilmington Housing Code Inspection standards and obtain a C of 0 from the Department of Licenses and Inspections. As part of ongoing, long-term HOME compliance, all units are monitored annually for tenant income determination eligibility and HOME rents. City of Wilmington Housing Code Standards inspections are conducted everyone to three years, according to the number of units in the project. Additionally, the City of Wilmington has reviewed the recent HOME regulation changes and is incorporating the necessary language into our contracts and other documents as deemed appropriate to be in compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft PY2020 Consolidated Annual Performance and Evaluation Report (CAPER) was made available to the public for the required 15-day comment period in News Paper on September 13, 2021 to September 28, 2021. In addition, the Department sent notice to Neighborhood Planning Council and Civic Associations and the City provided notice via its social media platform (Twitter, Facebook, Instagram).

The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to U.S. Department of Housing and Urban Development. Additionally, an explanation was provided of the 15 day comment period, its associated dates, and assurance that all written comments would be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further informed citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER were available for review at the Department of Real Estate and Housing and the City of Wilmington's Neighborhood Planning Committees were email the notice information. A draft copy of the CAPER was available on the City's website at www.WilmingtonDE.gov/caper.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There was no change in the Jurisdiction's program objectives in PY2020 related to use of entitlement funds; public service projects will continue to primarily address housing needs, youths, and workforce development for Wilmington residents. Homeless prevention services funded with CDBG dollars will look to focus on long-term solutions and special needs in the future.

With CDBG-CV funds, the City of Wilmington prioritized temporary shelter through hotel and motel vouchers, subsistence payments, and supportive health services. With 89.4% of funds allocated toward temporary shelter already drawn down, the immediate need for housing and shelter as a result of COVID-19 is evident in Wilmington. While subsistence payments and supportive health services have not been fully utilized yet, the City expects to exhaust these funds in the near future due to the recent end of the eviction moratorium and the rising rate of new COVID-19 cases nationwide.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The jurisdiction does not have any open BEDI grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

The jurisdiction does not have any open BEDI grants.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Because of the COVID pandemic., inspections were halted since our employee's safety could not be guaranteed. Inspections are scheduled for 2022 pending CDC/State/City COVID guidelines.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Wilmington operates its HOME Investment Partnership Program using the following policies and procedures:

1. The City of Wilmington requires every applicant to sign an agreement containing the following language: This is to certify that to the extent there are vacant units and properties being rehabilitated
1. through the HOME Program, those units will be marketed in an affirmative manner to attract tenants, regardless of sex, of all minority and majority groups.
2. The City, in marketing the program, informs all potential participants in the application packet that they must conform to affirmative marketing requirements, if they are selected to participate in the program.
3. Owners are referred to the Wilmington Housing Authority to solicit names of eligible tenants from their waiting list. In addition, as a next step, they should contact New Castle County for names of persons seeking rental housing.
4. The City will evaluate each owner or developer's performance immediately following occupancy of the unit. Owners and developers found noncompliant with HOME Affirmative Marketing requirements face the penalties, including repayment of loans before the sale of unit(s), higher interest charges, change status of a grant to a loan, disqualification from future Federal funding and possible loss of the property, if after notification by the City of Wilmington, efforts to correct identified areas of noncompliance are unsuccessful.”

The City of Wilmington took all steps to provide outreach to minorities and other underserved populations through affirmative marketing efforts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$286,285 in HOME program income in FY20. These funds have not yet been allocated to a project. Funding will be used in a substantial amendment along with \$1,326,098.85 in HOME program income from FY 2019 for large-scale projects to be determined.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In PY 2020, HOME funds are allocated toward the rehabilitation of rental and homeowner housing units and new construction; four owner-occupied unit were rehabilitated using HOME funds. Additionally, CDBG funds are used to facilitate implementation of the City's commercial and residential façade program, home rehabilitation, demolition/disposition, and other programs to help maintain affordable housing. In PY2020, 27 rental units, 1 owner-occupied housing unit, and 7 vacant and blighted properties were rehabilitated through the use of CDBG funds; all of which are intended for low- to moderate-income households.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	6	2
Tenant-based rental assistance	82	119
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	2
Total	88	123

Table 14 – HOPWA Number of Households Served

Narrative

According to the Delaware HIV Surveillance Report, from 1981 through 2017, 6,100 Delawareans were diagnosed with HIV or stage 3 HIV (AIDS). Males account for 72% of all cases ever diagnosed in the state. African Americans account for 65% of cases ever diagnosed and represent a disproportionate share of the state's HIV/stage 3 HIV (AIDS) burden. Caucasian and Hispanic Delawareans account for 28% and 6% of those ever diagnosed, respectively. The largest percentage of HIV/stage 3 HIV (AIDS) cases have been diagnosed among adults ages 30 to 39. New Castle County residents account for the majority of cases.

HIV/AIDS affects African American or Black Delawareans disproportionately. A 2017 survey found that African Americans make up forty-two percent of those living with HIV/AIDS nationally. Here in Delaware, fifty-six percent lived with an HIV/AIDS diagnosis during the same period—only twenty-one percent of Delaware residents are Black (see James Dowling, Health Program Coordinator, Division of Public Health). African American individuals are also making up an increasing portion of the HIV/AIDS-affected population over time. While only forty-four percent of Delawareans living with HIV/AIDS were African American during the late 1980s, according to the 2018 HIV/AIDS Epidemiology Update, African Americans made up sixty-five percent of that population in 2017.

Please refer to the HOPWA CAPER for subrecipient performance outcomes.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WILMINGTON
Organizational DUNS Number	067393900
EIN/TIN Number	510176414
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Alan
Middle Name	J
Last Name	Matas
Suffix	0
Title	Senior Program Director

ESG Contact Address

Street Address 1	800 French St, 7th Flr
Street Address 2	0
City	Wilmington
State	DE
ZIP Code	19801-
Phone Number	3025763021
Extension	0
Fax Number	0
Email Address	ajmatas@wilmingtonde.gov

ESG Secondary Contact

Prefix	Ms
First Name	SHAMIKA
Last Name	PONZO
Suffix	0
Title	Director of Rehab Division
Phone Number	3025763013
Extension	0
Email Address	SPONZO@WILMINGTONDE.GOV

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WILMINGTON
City: Wilmington
State: DE
Zip Code: 19801, 3590
DUNS Number: 067393900
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 13722

Subrecipient or Contractor Name: YWCA of Delaware, Inc.
City: Wilmington
State: DE
Zip Code: 19801, 6612
DUNS Number: 364131870
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 77004

Subrecipient or Contractor Name: Housing Alliance Delaware
City: Wilmington
State: DE
Zip Code: 19801, 6604
DUNS Number: 137232653
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40076

Subrecipient or Contractor Name: Family Promise of Northern New Castle County
City: Wilmington
State: DE
Zip Code: 19808, 5225
DUNS Number: 831572933
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17093

Subrecipient or Contractor Name: MINISTRY OF CARING - HOPE HOUSE I
City: Wilmington
State: DE
Zip Code: 19806, 4605
DUNS Number: 094346681
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 20038

Subrecipient or Contractor Name: THE SALVATION ARMY
City: Wilmington
State: DE
Zip Code: 19801, 2219
DUNS Number:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 15023

Subrecipient or Contractor Name: WILMINGTON
City: Wilmington
State: DE
Zip Code: 19801, 3590
DUNS Number: 067393900
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 13722

Subrecipient or Contractor Name: YWCA of Delaware, Inc.
City: Wilmington
State: DE
Zip Code: 19801, 6612
DUNS Number: 364131870
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 77004

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	-
Number of New Units – Conversion	-
Total Number of bed - nighths available	58,469
Total Number of bed - nighths provided	30,241
Capacity Utilization	51.7%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

1. Bed Utilization Rates This measure is produced for Emergency Shelter [ES], Transitional Housing [TH], and Permanent Supportive Housing [PSH]. This measure helps us to understand the capacity at which homeless assistance resources are being utilized in our communities.

2. Rate of Exits to Destination Types This measure is calculated for ES and TH programs for the purpose of providing information about where people go after being served.

3. Rate of Exits to Permanent Housing This measure is calculated for ESs, TH programs, and Rapid Re-Housing programs. This measure helps us to understand the extent to which certain projects and project types are successfully connecting clients to permanent housing resources in our community.

3. Rate of Retention This measure is calculated for PSH projects to measure the extent to which clients are stabilizing in PSH projects for 1 year or more.

4. Average Length of Stay in Project This measure is calculated for ESs and TH projects to help us understand the length of time that clients are staying in homeless assistance projects in our community. This measure looks at the clients who exited the project during the report period. For all of the clients that exited, the total number of days that they stayed in the project is calculated using entry dates and exit dates.

5. Rate of Adult Clients Served with a Disabling Condition This measure is calculated for all project types to help us understand the extent to which certain projects or project types are serving clients with highest levels of need.

6. Total number of Unduplicated Households Served This measure is calculated for all project types. This measure helps us to understand how many people are being served by our homeless assistance projects.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$0.00	\$0.00	\$0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0.00	\$0.00	\$2,404.00
Subtotal Homelessness Prevention	\$0.00	\$0.00	\$2,404.00

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	\$0.00	\$0.00	\$0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$69,405.86	\$44,765.08	\$91,419.20
Expenditures for Housing Relocation & Stabilization Services - Services	\$4,000.00	\$4,000.00	\$4,000.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0.00	\$0.00	\$0.00
Subtotal Rapid Re-Housing	\$73,405.86	\$48,765.08	\$95,419.20

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	\$36,953.60	\$40,134.04	\$33,278.42
Operations	\$12,220.98	\$15,895.16	\$5,809.39
Renovation	\$0.00	\$0.00	\$0.00
Major Rehab	\$0.00	\$0.00	\$0.00
Conversion	\$0.00	\$0.00	\$0.00
Subtotal	\$49,174.58	\$56,029.20	\$39,087.81

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	\$27,814.00	\$14,823.00	\$14,895.29
HMIS	\$36,001.00	\$36,944.00	\$23,107.93
Administration	\$6,408.84	\$11,733.65	\$15,198.24

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	\$128,989.28	\$116,527.93	\$152,109.25

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	\$ 915,343	\$ 56,000	\$ 279,587
Other Federal Funds	\$ 50,000	\$ -	\$ 50,000
State Government	\$ 372,924	\$ 144,852	\$ 433,893
Local Government	\$ 30,000	\$ 11,745	\$ 103,500
Private Funds	\$ 280,000	\$ 78,491	\$ 108,552
Other	\$ 14,000	\$ 714,846	\$ 99,550
Fees	\$ 7,000	\$ -	\$ -
Program Income	\$ -	\$ -	\$ -
Total Match Amount	\$ 1,669,267	\$ 1,005,934	\$ 995,507

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	\$1,798,256.28	\$1,122,461.93	\$1,147,616.25

Table 31 - Total Amount of Funds Expended on ESG Activities



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$21,850.85	1	\$0.00	2	\$21,850.85
	Clearance and Demolition (04)	0	\$0.00	1	\$82,673.00	1	\$82,673.00
	Total Acquisition	1	\$21,850.85	2	\$82,673.00	3	\$104,523.85
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	2	\$2,330.88	2	\$2,330.88
	Total Economic Development	0	\$0.00	2	\$2,330.88	2	\$2,330.88
Housing	Rehab; Single-Unit Residential (14A)	11	\$451,673.06	4	\$173,178.32	15	\$624,851.38
	Rehab; Multi-Unit Residential (14B)	1	\$1,000.00	0	\$0.00	1	\$1,000.00
	Rehabilitation Administration (14H)	4	\$261,930.34	1	\$0.00	5	\$261,930.34
	Total Housing	16	\$714,603.40	5	\$173,178.32	21	\$887,781.72
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$0.00	1	\$0.00
	Tree Planting (03N)	1	\$0.00	2	\$139,610.00	3	\$139,610.00
	Total Public Facilities and Improvements	1	\$0.00	3	\$139,610.00	4	\$139,610.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	4	\$99,678.52	6	\$19,776.26	10	\$119,454.78
	Youth Services (05D)	8	\$7,448.02	7	\$26,815.40	15	\$34,263.42
	Transportation Services (05E)	0	\$0.00	1	\$3,618.25	1	\$3,618.25
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$8,942.60	1	\$1,976.09	2	\$10,918.69
	Employment Training (05H)	2	\$17,215.71	3	\$11,745.23	5	\$28,960.94
	Health Services (05M)	4	\$50,665.11	0	\$0.00	4	\$50,665.11
	Mental Health Services (05O)	1	\$2,240.00	0	\$0.00	1	\$2,240.00
	Subsistence Payment (05Q)	4	\$327,031.85	3	\$30,957.55	7	\$357,989.40
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	4	\$25,377.00	4	\$25,377.00
	Housing Information and Referral Services (05X)	2	\$9,318.51	0	\$0.00	2	\$9,318.51
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	5	\$132,791.24	2	\$3,943.52	7	\$136,734.76
	Total Public Services	31	\$655,331.56	27	\$124,209.30	58	\$779,540.86



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Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
General Administration and Planning	General Program Administration (21A)	3	\$229,924.65	1	\$181,438.44	4	\$411,363.09
	Total General Administration and Planning	3	\$229,924.65	1	\$181,438.44	4	\$411,363.09
Grand Total		52	\$1,621,710.46	40	\$703,439.94	92	\$2,325,150.40



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Disposition (02)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	9	9
	Total Acquisition		0	9	9
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	69,190	69,190
	Total Economic Development		0	69,190	69,190
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	132	16	148
	Rehab; Multi-Unit Residential (14B)	Housing Units	72	0	72
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		204	16	220
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	4,159	4,159
	Tree Planting (03N)	Public Facilities	0	137,210	137,210
	Total Public Facilities and Improvements		0	141,369	141,369
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	499	2,258	2,757
	Youth Services (05D)	Persons	1,512	4,757	6,269
	Transportation Services (05E)	Persons	0	67	67
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	1	30	31
	Employment Training (05H)	Persons	95	54	149
	Health Services (05M)	Persons	0	0	0
	Mental Health Services (05O)	Persons	2	0	2
	Subsistence Payment (05Q)	Persons	366	513	879
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	263	263
	Housing Information and Referral Services (05X)	Persons	19	0	19
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	63	321	384
	Total Public Services		2,557	8,263	10,820
	Grand Total		2,761	218,847	221,608



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	62	9
	Black/African American	0	0	140	5
	Black/African American & White	0	0	6	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	4	0
	Total Housing	0	0	213	14
	Non Housing	White	1,808	43	0
		110	9	0	0
Black/African American		11,731	372	0	0
		392	1	0	0
Asian		2	0	0	0
American Indian/Alaskan Native		4	0	0	0
Native Hawaiian/Other Pacific Islander		1	0	0	0
American Indian/Alaskan Native & White		1	1	0	0
Asian & White		3	0	0	0
Black/African American & White		578	3	0	0
Other multi-racial		269	83	0	0
		80	23	0	0
Total Non Housing		14,979	535	0	0
Grand Total		White	1,808	43	62
		110	9	0	0
	Black/African American	11,731	372	140	5
		392	1	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	1	0	0
	Asian & White	3	0	0	0
	Black/African American & White	578	3	6	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Amer.				



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	Other multi-racial	269	83	4	0
		80	23	0	0
	Total Grand Total	14,979	535	213	14



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	20	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	29	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	29	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,305
		0	0	571
	Low (>30% and <=50%)	0	0	2,344
		0	0	12
	Mod (>50% and <=80%)	0	0	1,469
		0	0	1
	Total Low-Mod	0	0	6,118
		0	0	584
	Non Low-Mod (>80%)	0	0	748
		0	0	0
	Total Beneficiaries	0	0	6,866
		0	0	584



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,583,535.93
02 ENTITLEMENT GRANT	2,216,640.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	477,882.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,278,058.25

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,354,378.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,354,378.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	380,618.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,734,996.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,543,061.55

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,192,680.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,192,680.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.06%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	220,131.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	182,662.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	96,653.33
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	306,140.64
32 ENTITLEMENT GRANT	2,216,640.00
33 PRIOR YEAR PROGRAM INCOME	84,762.03
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,301,402.03
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.30%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	380,618.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	54,255.19
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	181,438.44
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	253,435.03
42 ENTITLEMENT GRANT	2,216,640.00
43 CURRENT YEAR PROGRAM INCOME	477,882.32
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,694,522.32
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.41%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	19	1381		12C51 - H. FLETCHER BROWN SR. APT	14B	LMH	\$1,000.00
					14B	Matrix Code	\$1,000.00
Total							\$1,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	1918	6433936	21C03- DISPOSITION PROGRAM DELIVERY	02	LMH	\$2,473.26
2020	6	1918	6434621	21C03- DISPOSITION PROGRAM DELIVERY	02	LMH	\$2,825.62
2020	6	1918	6443984	21C03- DISPOSITION PROGRAM DELIVERY	02	LMH	\$3,318.11
2020	6	1918	6451883	21C03- DISPOSITION PROGRAM DELIVERY	02	LMH	\$2,928.05
2020	6	1918	6464603	21C03- DISPOSITION PROGRAM DELIVERY	02	LMH	\$4,878.42
2020	6	1918	6474635	21C03- DISPOSITION PROGRAM DELIVERY	02	LMH	\$1,913.40
2020	6	1918	6486315	21C03- DISPOSITION PROGRAM DELIVERY	02	LMH	\$3,513.99
					02	Matrix Code	\$21,850.85
2014	38	1868	6406652	15C54 - DELAWARE CENTER FOR HORTICULTURE	03N	LMA	\$67,610.00
2019	14	1828	6406652	20C54--DCH (TREES) PY19 - FY20	03N	LMA	\$72,000.00
					03N	Matrix Code	\$139,610.00
2019	7	1825	6406652	20C50-CC BAYARD HOUSE - CDBG	03T	LMC	\$600.00
2019	13	1830	6406652	20C11-HOMELESS VETS (CDBG)FY20	03T	LMC	\$3,264.00
2019	21	1827	6396908	20C41 - SOJOURNERS PLACE- CDBG	03T	LMC	\$625.81
2019	21	1827	6406652	20C41 - SOJOURNERS PLACE- CDBG	03T	LMC	\$1,169.19
2019	26	1835	6406652	20C32-WENH-LIFELINES - CDBG	03T	LMC	\$7,511.58
2019	29	1846	6406652	20C40-YMCA MALE RESIDENCE-CDBG FY20	03T	LMC	\$6,605.68
2020	25	1876	6433936	21C41- Sojourners' Place Transitional Housing	03T	LMC	\$1,770.00
2020	25	1876	6433966	21C41- Sojourners' Place Transitional Housing	03T	LMC	\$2,232.00
2020	25	1876	6444062	21C41- Sojourners' Place Transitional Housing	03T	LMC	\$4,811.00
2020	25	1876	6451884	21C41- Sojourners' Place Transitional Housing	03T	LMC	\$1,508.00
2020	25	1876	6464653	21C41- Sojourners' Place Transitional Housing	03T	LMC	\$1,878.00
2020	25	1876	6474669	21C41- Sojourners' Place Transitional Housing	03T	LMC	\$4,407.53
2020	25	1876	6486349	21C41- Sojourners' Place Transitional Housing	03T	LMC	\$2,118.30
					03T	Matrix Code	\$38,501.09
2019	15	1832	6415520	20C78 DELAWARE FUTURES - CDBG	05D	LMC	\$789.49
2019	30	1847	6406652	20C70-YMCA TEEN - CDBG FY20	05D	LMC	\$12,730.00
2020	30	1881	6451884	21C32- West End- Life Lines	05D	LMC	\$5,208.35
2020	30	1881	6464653	21C32- West End- Life Lines	05D	LMC	\$1,014.67
2020	35	1885	6474669	21C75-FUTURE ENTREPRENEURS	05D	LMC	\$6,045.91
2020	36	1894	6444062	21C78- One Student At A Time	05D	LMC	\$1,225.00
2020	37	1895	6464653	21C62- Youth Ambassador Program	05D	LMC	\$4,000.00
2020	37	1895	6486349	21C62- Youth Ambassador Program	05D	LMC	\$2,000.00
2020	46	1878	6474669	21C69-West End- Above Xpectations	05D	LMC	\$1,250.00
					05D	Matrix Code	\$34,263.42
2019	19	1842	6406652	20C07-N.H. - HOMELESS PREVENTION (CDBG)	05E	LMC	\$3,618.25
					05E	Matrix Code	\$3,618.25
2019	9	1831	6406652	20C77-HEART UNDER HOODIE-CDBG	05G	LMC	\$1,976.09
2020	26	1892	6433936	21C65- STeHM	05G	LMC	\$1,117.83
2020	26	1892	6444062	21C65- STeHM	05G	LMC	\$3,353.47
2020	26	1892	6451884	21C65- STeHM	05G	LMC	\$1,117.81
2020	26	1892	6464653	21C65- STeHM	05G	LMC	\$1,117.83
2020	26	1892	6486349	21C65- STeHM	05G	LMC	\$2,235.66
					05G	Matrix Code	\$10,918.69
2019	10	1820	6406652	20C75-FUTURE ENTREPRENEURS-CDBG	05H	LMC	\$131.48
2019	18	1833	6406652	20C82 - LACC EVENING ENRICHMENT-CDBG	05H	LMC	\$3,396.00
2019	24	1834	6396908	20C39-CHALLENGE (CDBG)	05H	LMC	\$5,478.50
2019	24	1834	6406652	20C39-CHALLENGE (CDBG)	05H	LMC	\$2,739.25
2020	28	1888	6443984	21C84- RE-ENTRY PROGRAM	05H	LMC	\$2,895.01
2020	28	1888	6465016	21C84- RE-ENTRY PROGRAM	05H	LMC	\$4,320.70
2020	43	1898	6433936	21C39-Construction Training Program	05H	LMC	\$2,500.00
2020	43	1898	6443984	21C39-Construction Training Program	05H	LMC	\$1,250.00
2020	43	1898	6444062	21C39-Construction Training Program	05H	LMC	\$2,500.00
2020	43	1898	6451884	21C39-Construction Training Program	05H	LMC	\$1,250.00
2020	43	1898	6474669	21C39-Construction Training Program	05H	LMC	\$1,250.00
2020	43	1898	6486349	21C39-Construction Training Program	05H	LMC	\$1,250.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	38	1880	6444062	21C17- Family Counseling Center- Healing Families	05H	Matrix Code	\$28,960.94
					05O	LMC	\$2,240.00
					05O	Matrix Code	\$2,240.00
2014	12	1855	6406652	15C31 - LUTHERAN COMMUNITY SERVICE	05Q	LMC	\$11,373.55
2019	8	1824	6406652	20C19-C.C. BASIC NEEDS- (CDBG)	05Q	LMC	\$19,584.00
2020	21	1874	6444111	21C31- Lutheran Community Services- Homeless Prevention (2020)	05Q	LMC	\$20,000.00
					05Q	Matrix Code	\$50,957.55
2019	12	1829	6406652	20C45- DCRAC -CDBG	05U	LMC	\$2,938.00
2019	31	1848	6406652	20C30 - YWCA HOMELIFE -CDBG FY20	05U	LMC	\$10,439.00
2020	18	1896	6486349	21C20- Housing Opportunity of Northern Delaware	05U	LMC	\$5,000.00
2020	23	1913	6486349	21C07- NEIGHBORHOOD HOUSE- HOUSING INTERVENTION	05U	LMC	\$7,000.00
					05U	Matrix Code	\$25,377.00
2020	22	1889	6433966	21C81-Homeless Prevention	05X	LMC	\$1,575.34
2020	22	1889	6443984	21C81-Homeless Prevention	05X	LMC	\$2,225.12
2020	22	1889	6444062	21C81-Homeless Prevention	05X	LMC	\$500.00
2020	22	1889	6451884	21C81-Homeless Prevention	05X	LMC	\$1,602.37
2020	22	1889	6486349	21C81-Homeless Prevention	05X	LMC	\$2,804.68
2020	22	1889	6496468	21C81-Homeless Prevention	05X	LMC	\$611.00
					05X	Matrix Code	\$9,318.51
2019	28	1837	6406652	20C84-WILMINGTON HOPE COMMISSION-CDBG	05Z	LMC	\$1,789.56
2019	51	1854	6444062	20C21-WESTSIDE GROWS TOGETHER CDBG FY20	05Z	LMC	\$2,153.96
2020	33	1903	6444062	21C30-Home Life Management	05Z	LMC	\$6,876.00
2020	33	1903	6464653	21C30-Home Life Management	05Z	LMC	\$3,438.00
2020	33	1903	6486315	21C30-Home Life Management	05Z	LMC	\$1,719.00
					05Z	Matrix Code	\$15,976.52
2014	19	1859	6406652	15C75- 507 VANDEVER AVE (CDBG)	14A	LMH	\$19,076.00
2014	19	1862	6406652	17C*- 608 E. 11TH ST (CDBG)	14A	LMH	\$43,569.00
2014	19	1862	6415520	17C*- 608 E. 11TH ST (CDBG)	14A	LMH	\$23,040.00
2014	19	1862	6433966	17C*- 608 E. 11TH ST (CDBG)	14A	LMH	\$17,749.00
2014	19	1862	6444062	17C*- 608 E. 11TH ST (CDBG)	14A	LMH	\$34,765.00
2014	19	1862	6444111	17C*- 608 E. 11TH ST (CDBG)	14A	LMH	\$6,470.00
2014	19	1862	6486315	17C*- 608 E. 11TH ST (CDBG)	14A	LMH	\$1,345.00
2014	39	1845	6396908	15C01-INGLESIDE SR. HOUSING-FY15	14A	LMH	\$9,100.00
2014	39	1845	6424334	15C01-INGLESIDE SR. HOUSING-FY15	14A	LMH	\$546.00
2015	43	1578	6474669	16C12-EXTERIOR REPAIR -CDBG	14A	LMH	\$1,200.00
2016	1	1644	6396908	17C10-PROPERTY REPAIR(CDBG)	14A	LMH	\$4,900.00
2017	1	1693	6415520	18C10-PROPERTY REPAIR (CDBG)	14A	LMH	\$9,283.77
2017	1	1693	6424334	18C10-PROPERTY REPAIR (CDBG)	14A	LMH	\$5,678.43
2017	1	1693	6443984	18C10-PROPERTY REPAIR (CDBG)	14A	LMH	\$2,612.00
2017	1	1693	6444062	18C10-PROPERTY REPAIR (CDBG)	14A	LMH	\$2,691.71
2017	1	1693	6451881	18C10-PROPERTY REPAIR (CDBG)	14A	LMH	\$110.00
2017	1	1693	6451884	18C10-PROPERTY REPAIR (CDBG)	14A	LMH	\$110.00
2017	1	1693	6474669	18C10-PROPERTY REPAIR (CDBG)	14A	LMH	\$110.00
2017	42	1732	6486349	(18C51)509 WEST ST; 508 WASHINGTON; DENDY	14A	LMH	\$502.95
2018	35	1796	6406652	19C51- MOORWAY-509 WEST STREET -CDBG	14A	LMH	\$36,835.32
2018	35	1796	6433966	19C51- MOORWAY-509 WEST STREET -CDBG	14A	LMH	\$20,000.00
2018	35	1796	6444062	19C51- MOORWAY-509 WEST STREET -CDBG	14A	LMH	\$19,242.00
2019	1	1867	6396908	19C79-508 WASHINGTON ST	14A	LMH	\$22,887.50
2019	1	1867	6406652	19C79-508 WASHINGTON ST	14A	LMH	\$285.00
2019	1	1867	6433936	19C79-508 WASHINGTON ST	14A	LMH	\$3,213.10
2019	1	1867	6433966	19C79-508 WASHINGTON ST	14A	LMH	\$12,826.00
2019	1	1867	6443984	19C79-508 WASHINGTON ST	14A	LMH	\$33,070.50
2019	1	1867	6444062	19C79-508 WASHINGTON ST	14A	LMH	\$415.00
2019	1	1867	6451884	19C79-508 WASHINGTON ST	14A	LMH	\$18,015.50
2019	1	1867	6474669	19C79-508 WASHINGTON ST	14A	LMH	\$42,502.00
2019	1	1867	6486349	19C79-508 WASHINGTON ST	14A	LMH	\$25,725.60
2019	1	1867	6509648	19C79-508 WASHINGTON ST	14A	LMH	\$24,766.00
2019	34	1865	6406652	20C05-CORRECT A CODE CDBG	14A	LMH	\$4,995.00
2019	34	1865	6415520	20C05-CORRECT A CODE CDBG	14A	LMH	\$2,350.00
2019	34	1865	6443984	20C05-CORRECT A CODE CDBG	14A	LMH	\$3,168.00
2019	34	1865	6444062	20C05-CORRECT A CODE CDBG	14A	LMH	\$9,199.00
2019	34	1865	6451884	20C05-CORRECT A CODE CDBG	14A	LMH	\$1,302.00
2019	34	1865	6486349	20C05-CORRECT A CODE CDBG	14A	LMH	\$4,950.00
2020	19	1891	6443984	21C37- INGLESIDE HOUSING PROJECT	14A	LMH	\$31,990.00
2020	19	1891	6451884	21C37- INGLESIDE HOUSING PROJECT	14A	LMH	\$46,230.00
					14A	Matrix Code	\$546,826.38
2019	54	1803	6396853	20C14- COMMERCIAL FACADE DELIVERY- CDBG	14E	LMA	\$1,212.98
2019	54	1803	6396881	20C14- COMMERCIAL FACADE DELIVERY- CDBG	14E	LMA	\$159.37
2019	54	1803	6396887	20C14- COMMERCIAL FACADE DELIVERY- CDBG	14E	LMA	\$958.53
					14E	Matrix Code	\$2,330.88



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2019	1	1800	6396853	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$18,716.97		
2019	1	1800	6396881	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$15,566.02		
2019	1	1800	6396884	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$8,186.10		
2019	1	1800	6396887	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$6,095.47		
2019	1	1800	6396893	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$17,531.78		
2019	1	1800	6396898	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$7,288.40		
2019	1	1800	6396908	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$277.10		
2019	1	1800	6406652	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$270.61		
2019	1	1800	6407649	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$29,827.76		
2019	1	1800	6444062	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$2,206.00		
2019	1	1800	6451884	20C09-REHAB DELIVERY(CDBG)	14H	LMH	\$1,068.86		
2019	5	1802	6406845	20C09-PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$439.01		
2019	5	1802	6406850	20C09-PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$214.31		
2019	5	1802	6406855	20C09-PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$537.11		
2019	5	1802	6406858	20C09-PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$198.05		
2019	5	1802	6406862	20C09-PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$1,264.21		
2019	5	1802	6406864	20C09-PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$1,053.51		
2019	5	1802	6407649	20C09-PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$1,145.70		
2020	9	1919	6433919	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$13,895.15		
2020	9	1919	6433936	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$9,333.82		
2020	9	1919	6433966	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$16,438.79		
2020	9	1919	6443984	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$17,428.31		
2020	9	1919	6451883	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$17,637.13		
2020	9	1919	6464603	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$16,945.90		
2020	9	1919	6474635	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$12,866.06		
2020	9	1919	6474669	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$449.42		
2020	9	1919	6486431	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$78.87		
2020	9	1919	6486837	21C09- RE&H REHAB DELIVERY MS&E'S	14H	LMH	\$14,753.21		
2020	70	1925	6444561	21C09- PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$1,572.86		
2020	70	1925	6444565	21C09- PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$4,114.97		
2020	70	1925	6444568	21C09- PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$3,226.10		
2020	70	1925	6444571	21C09- PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$2,708.34		
2020	70	1925	6451883	21C09- PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$1,115.20		
2020	70	1925	6464603	21C09- PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$7,603.91		
2020	70	1925	6474635	21C09- PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$3,504.15		
2020	70	1925	6496441	21C09- PLANNING DEPARTMENT DELIVERY CHARGES	14H	LMH	\$6,371.18		
							14H	Matrix Code	\$261,930.34
Total									\$1,192,680.42

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	7	1825	6406652	No	20C50-CC BAYARD HOUSE - CDBG	B19MC100001	EN	03T	LMC	\$600.00
2019	13	1830	6406652	No	20C11-HOMELESS VETS (CDBG)FY20	B19MC100001	EN	03T	LMC	\$3,264.00
2019	21	1827	6396908	No	20C41 - SOJOURNERS PLACE- CDBG	B19MC100001	EN	03T	LMC	\$625.81
2019	21	1827	6406652	No	20C41 - SOJOURNERS PLACE- CDBG	B19MC100001	EN	03T	LMC	\$1,169.19
2019	26	1835	6406652	No	20C32-WENH-LIFELINES - CDBG	B19MC100001	EN	03T	LMC	\$7,511.58
2019	29	1846	6406652	No	20C40-YMCA MALE RESIDENCE-CDBG FY20	B19MC100001	EN	03T	LMC	\$6,605.68
2020	25	1876	6433936	No	21C41- Sojourners' Place Transitional Housing	B20MC100001	EN	03T	LMC	\$1,770.00
2020	25	1876	6433966	No	21C41- Sojourners' Place Transitional Housing	B20MC100001	EN	03T	LMC	\$2,232.00
2020	25	1876	6444062	No	21C41- Sojourners' Place Transitional Housing	B20MC100001	EN	03T	LMC	\$4,811.00
2020	25	1876	6451884	No	21C41- Sojourners' Place Transitional Housing	B20MC100001	EN	03T	LMC	\$1,508.00
2020	25	1876	6464653	No	21C41- Sojourners' Place Transitional Housing	B20MC100001	EN	03T	LMC	\$1,878.00
2020	25	1876	6474669	No	21C41- Sojourners' Place Transitional Housing	B20MC100001	EN	03T	LMC	\$4,407.53
2020	25	1876	6486349	No	21C41- Sojourners' Place Transitional Housing	B20MC100001	EN	03T	LMC	\$2,118.30
								03T	Matrix Code	\$38,501.09
2019	15	1832	6415520	No	20C78 DELAWARE FUTURES - CDBG	B19MC100001	EN	05D	LMC	\$789.49
2019	30	1847	6406652	No	20C70-YMCA TEEN - CDBG FY20	B19MC100001	EN	05D	LMC	\$12,730.00
2020	30	1881	6451884	No	21C32- West End- Life Lines	B20MC100001	EN	05D	LMC	\$5,208.35
2020	30	1881	6464653	No	21C32- West End- Life Lines	B20MC100001	EN	05D	LMC	\$1,014.67
2020	35	1885	6474669	No	21C75-FUTURE ENTREPRENEURS	B20MC100001	EN	05D	LMC	\$6,045.91
2020	36	1894	6444062	No	21C78- One Student At A Time	B20MC100001	EN	05D	LMC	\$1,225.00
2020	37	1895	6464653	No	21C62- Youth Ambassador Program	B20MC100001	EN	05D	LMC	\$4,000.00
2020	37	1895	6486349	No	21C62- Youth Ambassador Program	B20MC100001	EN	05D	LMC	\$2,000.00
2020	46	1878	6474669	No	21C69-West End- Above Xpectations	B20MC100001	EN	05D	LMC	\$1,250.00
								05D	Matrix Code	\$34,263.42



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2019	19	1842	6406652	No	20C07-N.H. - HOMELESS PREVENTION (CDBG)	B19MC100001	EN	05E	LMC	\$3,618.25
								05E	Matrix Code	\$3,618.25
2019	9	1831	6406652	No	20C77-HEART UNDER HOODIE-CDBG	B19MC100001	EN	05G	LMC	\$1,976.09
2020	26	1892	6433936	No	21C65- STeHM	B20MC100001	EN	05G	LMC	\$1,117.83
2020	26	1892	6444062	No	21C65- STeHM	B20MC100001	EN	05G	LMC	\$3,353.47
2020	26	1892	6451884	No	21C65- STeHM	B20MC100001	EN	05G	LMC	\$1,117.81
2020	26	1892	6464653	No	21C65- STeHM	B20MC100001	EN	05G	LMC	\$1,117.83
2020	26	1892	6486349	No	21C65- STeHM	B20MC100001	EN	05G	LMC	\$2,235.66
								05G	Matrix Code	\$10,918.69
2019	10	1820	6406652	No	20C75-FUTURE ENTREPRENEURS-CDBG	B19MC100001	EN	05H	LMC	\$131.48
2019	18	1833	6406652	No	20C82 - LACC EVENING ENRICHMENT-CDBG	B19MC100001	EN	05H	LMC	\$3,396.00
2019	24	1834	6396908	No	20C39-CHALLENGE (CDBG)	B19MC100001	EN	05H	LMC	\$5,478.50
2019	24	1834	6406652	No	20C39-CHALLENGE (CDBG)	B19MC100001	EN	05H	LMC	\$2,739.25
2020	28	1888	6443984	No	21C84- RE-ENTRY PROGRAM	B20MC100001	EN	05H	LMC	\$2,895.01
2020	28	1888	6465016	No	21C84- RE-ENTRY PROGRAM	B20MC100001	EN	05H	LMC	\$4,320.70
2020	43	1898	6433936	No	21C39-Construction Training Program	B20MC100001	EN	05H	LMC	\$2,500.00
2020	43	1898	6443984	No	21C39-Construction Training Program	B20MC100001	EN	05H	LMC	\$1,250.00
2020	43	1898	6444062	No	21C39-Construction Training Program	B20MC100001	EN	05H	LMC	\$2,500.00
2020	43	1898	6451884	No	21C39-Construction Training Program	B20MC100001	EN	05H	LMC	\$1,250.00
2020	43	1898	6474669	No	21C39-Construction Training Program	B20MC100001	EN	05H	LMC	\$1,250.00
2020	43	1898	6486349	No	21C39-Construction Training Program	B20MC100001	EN	05H	LMC	\$1,250.00
								05H	Matrix Code	\$28,960.94
2020	38	1880	6444062	No	21C17- Family Counseling Center- Healing Families	B20MC100001	EN	05O	LMC	\$2,240.00
								05O	Matrix Code	\$2,240.00
2014	12	1855	6406652	No	15C31 - LUTHERAN COMMUNITY SERVICE	B14MC100001	EN	05Q	LMC	\$11,373.55
2019	8	1824	6406652	No	20C19-C.C. BASIC NEEDS- (CDBG)	B19MC100001	EN	05Q	LMC	\$19,584.00
2020	21	1874	6444111	No	21C31- Lutheran Community Services- Homeless Prevention (2020)	B20MC100001	EN	05Q	LMC	\$20,000.00
								05Q	Matrix Code	\$50,957.55
2019	12	1829	6406652	No	20C45- DCRAC -CDBG	B19MC100001	EN	05U	LMC	\$2,938.00
2019	31	1848	6406652	No	20C30 - YWCA HOMELIFE -CDBG FY20	B19MC100001	EN	05U	LMC	\$10,439.00
2020	18	1896	6486349	No	21C20- Housing Opportunity of Northern Delaware	B20MC100001	EN	05U	LMC	\$5,000.00
2020	23	1913	6486349	No	21C07- NEIGHBORHOOD HOUSE- HOUSING INTERVENTION	B20MC100001	EN	05U	LMC	\$7,000.00
								05U	Matrix Code	\$25,377.00
2020	22	1889	6433966	No	21C81-Homeless Prevention	B20MC100001	EN	05X	LMC	\$1,575.34
2020	22	1889	6443984	No	21C81-Homeless Prevention	B20MC100001	EN	05X	LMC	\$2,225.12
2020	22	1889	6444062	No	21C81-Homeless Prevention	B20MC100001	EN	05X	LMC	\$500.00
2020	22	1889	6451884	No	21C81-Homeless Prevention	B20MC100001	EN	05X	LMC	\$1,602.37
2020	22	1889	6486349	No	21C81-Homeless Prevention	B20MC100001	EN	05X	LMC	\$2,804.68
2020	22	1889	6496468	No	21C81-Homeless Prevention	B20MC100001	EN	05X	LMC	\$611.00
								05X	Matrix Code	\$9,318.51
2019	28	1837	6406652	No	20C84-WILMINGTON HOPE COMMISSION-CDBG	B19MC100001	EN	05Z	LMC	\$1,789.56
2019	51	1854	6444062	No	20C21-WESTSIDE GROWS TOGETHER CDBG FY20	B19MC100001	EN	05Z	LMC	\$2,153.96
2020	33	1903	6444062	No	21C30-Home Life Management	B20MC100001	EN	05Z	LMC	\$6,876.00
2020	33	1903	6464653	No	21C30-Home Life Management	B20MC100001	EN	05Z	LMC	\$3,438.00
2020	33	1903	6486315	No	21C30-Home Life Management	B20MC100001	EN	05Z	LMC	\$1,719.00
								05Z	Matrix Code	\$15,976.52
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$220,131.97
Total										\$220,131.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	1801	6396853	20C04-ADMINISTRATION(CDBG)	21A		\$21,304.03
2019	11	1801	6396881	20C04-ADMINISTRATION(CDBG)	21A		\$34,328.44
2019	11	1801	6396884	20C04-ADMINISTRATION(CDBG)	21A		\$22,638.76
2019	11	1801	6396887	20C04-ADMINISTRATION(CDBG)	21A		\$25,636.89
2019	11	1801	6396893	20C04-ADMINISTRATION(CDBG)	21A		\$28,053.16
2019	11	1801	6396898	20C04-ADMINISTRATION(CDBG)	21A		\$27,858.61
2019	11	1801	6396908	20C04-ADMINISTRATION(CDBG)	21A		\$12,875.07
2019	11	1801	6406652	20C04-ADMINISTRATION(CDBG)	21A		\$3,291.99
2019	11	1801	6407649	20C04-ADMINISTRATION(CDBG)	21A		\$5,451.49
2020	8	1905	6433919	21C04- ADMIN RE&H	21A		\$23,248.38
2020	8	1905	6433936	21C04- ADMIN RE&H	21A		\$27,514.34
2020	8	1905	6433966	21C04- ADMIN RE&H	21A		\$16,939.11
2020	8	1905	6443984	21C04- ADMIN RE&H	21A		\$20,329.05
2020	8	1905	6444062	21C04- ADMIN RE&H	21A		\$8,556.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1905	6451883	21C04- ADMIN RE&H	21A		\$18,623.34
2020	8	1905	6451884	21C04- ADMIN RE&H	21A		\$5,689.32
2020	8	1905	6464603	21C04- ADMIN RE&H	21A		\$27,322.17
2020	8	1905	6464653	21C04- ADMIN RE&H	21A		\$822.75
2020	8	1905	6474635	21C04- ADMIN RE&H	21A		\$21,155.21
2020	8	1905	6474669	21C04- ADMIN RE&H	21A		\$373.75
2020	8	1905	6486315	21C04- ADMIN RE&H	21A		\$23,051.23
2020	8	1905	6486349	21C04- ADMIN RE&H	21A		\$390.00
2020	8	1905	6509648	21C04- ADMIN RE&H	21A		\$164.94
2020	10	1904	6433936	21C16- FAIR HOUSING	21A		\$5,000.00
					21A	Matrix Code	\$380,618.28
Total							\$380,618.28



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,791,170.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,791,170.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	753,437.14
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,589.15
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	786,026.29
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,005,143.71

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	692,940.18
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	692,940.18
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	753,437.14
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	91.97%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	753,437.14
17 CDBG-CV GRANT	1,791,170.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	42.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,589.15
20 CDBG-CV GRANT	1,791,170.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.82%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	61	1887	6444111	CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS	05Q	LMC	\$61,815.86	
			6451884	CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS	05Q	LMC	\$61,269.38	
			6486349	CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS	05Q	LMC	\$133,282.16	
			6496461	CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS	05Q	LMC	\$40,832.60	
		1928	6464653	CVC09- CHILD, INC HOTEL & MOTEL VOUCHERS	03T	LMC	\$7,943.43	
			6496461	CVC09- CHILD, INC HOTEL & MOTEL VOUCHERS	03T	LMC	\$38,456.65	
			6515200	CVC09- CHILD, INC HOTEL & MOTEL VOUCHERS	03T	LMC	\$13,709.78	
			62	1936	6486349	CVC12- FH COLD PURPLE CV- HEALTH RELATED SUPPORT	03T	LMC
		6515200			CVC12- FH COLD PURPLE CV- HEALTH RELATED SUPPORT	03T	LMC	\$102,089.27
		6515235			CVC12- FH COLD PURPLE CV- HEALTH RELATED SUPPORT	03T	LMC	\$64,563.54
		64			1909	6433966	CVC06- LACC SUBSTANCE PAYMENTS	05Z
			6444062	CVC06- LACC SUBSTANCE PAYMENTS		05Z	LMC	\$6,328.69
	6451882		CVC06- LACC SUBSTANCE PAYMENTS	05Z		LMC	\$22,442.49	
	6464653		CVC06- LACC SUBSTANCE PAYMENTS	05Z		LMC	\$2,418.68	
	6474669		CVC06- LACC SUBSTANCE PAYMENTS	05Z		LMC	\$5,665.25	
	6486349		CVC06- LACC SUBSTANCE PAYMENTS	05Z		LMC	\$31,735.32	
	6515235		CVC06- LACC SUBSTANCE PAYMENTS	05Z		LMC	\$76.48	
	1910		6486349	CVC07- LUTHERAN CDBG-CV SUBSTANCE PAYMENTS		05Z	LMC	\$20,835.01
		6515235	CVC07- LUTHERAN CDBG-CV SUBSTANCE PAYMENTS	05Z	LMC	\$13,589.18		
	Total							\$692,940.18

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	61	1887	6444111	CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS	05Q	LMC	\$61,815.86		
			6451884	CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS	05Q	LMC	\$61,269.38		
			6486349	CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS	05Q	LMC	\$133,282.16		
			6496461	CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS	05Q	LMC	\$40,832.60		
		1928	6464653	CVC09- CHILD, INC HOTEL & MOTEL VOUCHERS	03T	LMC	\$7,943.43		
			6496461	CVC09- CHILD, INC HOTEL & MOTEL VOUCHERS	03T	LMC	\$38,456.65		
			6515200	CVC09- CHILD, INC HOTEL & MOTEL VOUCHERS	03T	LMC	\$13,709.78		
			62	1930	6464653	CVC11- CHILD, INC HEALTH RELATED SUPPORT SERVICES	05M	URG	\$665.11
		1931			6486349	CVC08- UNITED WAY OF DE- HEALTH SUPPORT SERVICES	05M	URG	\$50,000.00
		1936			6486349	CVC12- FH COLD PURPLE CV- HEALTH RELATED SUPPORT	03T	LMC	\$34,553.61
					6515200	CVC12- FH COLD PURPLE CV- HEALTH RELATED SUPPORT	03T	LMC	\$102,089.27
			6515235	CVC12- FH COLD PURPLE CV- HEALTH RELATED SUPPORT	03T	LMC	\$64,563.54		
	64		1909	6433966	CVC06- LACC SUBSTANCE PAYMENTS	05Z	LMC	\$31,332.80	
		6444062		CVC06- LACC SUBSTANCE PAYMENTS	05Z	LMC	\$6,328.69		
		6451882		CVC06- LACC SUBSTANCE PAYMENTS	05Z	LMC	\$22,442.49		
		6464653		CVC06- LACC SUBSTANCE PAYMENTS	05Z	LMC	\$2,418.68		
		6474669		CVC06- LACC SUBSTANCE PAYMENTS	05Z	LMC	\$5,665.25		
		6486349		CVC06- LACC SUBSTANCE PAYMENTS	05Z	LMC	\$31,735.32		
		6515235		CVC06- LACC SUBSTANCE PAYMENTS	05Z	LMC	\$76.48		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	64	1910	6486349	CVC07- LUTHERAN CDBG-CV SUBSTANCE PAYMENTS	05Z	LMC	\$20,835.01
			6515235	CVC07- LUTHERAN CDBG-CV SUBSTANCE PAYMENTS	05Z	LMC	\$13,589.18
		1929	6464653	CVC10 CHILD, INC- SUBSTANCE PAYMENTS	05Q	URG	\$9,831.85
Total							\$753,437.14

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	56	1872	6396898	CVC02- CDBG CV ADMIN	21A		\$495.81
			6396908	CVC02- CDBG CV ADMIN	21A		\$2,826.86
			6407649	CVC02- CDBG CV ADMIN	21A		\$6,006.76
			6433919	CVC02- CDBG CV ADMIN	21A		\$4,362.84
			6433936	CVC02- CDBG CV ADMIN	21A		\$2,879.46
			6433966	CVC02- CDBG CV ADMIN	21A		\$2,250.51
			6443984	CVC02- CDBG CV ADMIN	21A		\$5,624.48
			6451883	CVC02- CDBG CV ADMIN	21A		\$1,953.11
			6464603	CVC02- CDBG CV ADMIN	21A		\$2,547.62
			6474635	CVC02- CDBG CV ADMIN	21A		\$1,797.36
			6521008	CVC02- CDBG CV ADMIN	21A		\$1,844.34
Total							\$32,589.15



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PGM Year: 2011
Project: 0019 - CDBG-INGLESIDE SENIOR HOUSING
IDIS Activity: 1381 - 12C51 - H. FLETCHER BROWN SR. APT
Status: Open
Location: 1010 N Broom St Wilmington, DE 19806-4514
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2011

Description:
 35 UNIT ONE BEDROOM SENIOR AFFORDABLE HOUSING PROJECT
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$525,000.00	\$0.00	\$0.00
		2014	B14MC100001		\$0.00	\$525,000.00
		2016	B16MC100001	\$112,770.00	\$1,000.00	\$112,770.00
Total	Total			\$637,770.00	\$1,000.00	\$637,770.00

Proposed Accomplishments

Housing Units : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	36	4	0	0	36	4	0	0
Black/African American:	25	4	0	0	25	4	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: **61** **8** **0** **0** **61** **8** **0** **0**

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	36	0	36	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	36	0	36	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	NO PROJECTS SETUP	
2012	NO ACTIVITY.	
2013	NO ACTIVITY	
2014	NO ACTIVITY	
2015	CONTRACT BEING SIGNED.	
2016	FIRST DRAW DOWN EXECUTED.CONSTRUCTION UNDERWAY	
2017	NO MORE DRAWS. BUILDING STILL UNDER CONSTRUCTION. HAD SET BACKS	
2018	Accomplishment data has been entered	



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PGM Year: 2014
Project: 0033 - CDBG-INGLESIDE SR. REPAIR
IDIS Activity: 1506 - 15C37-INGLESIDE SR. REPAIR-FY15
Status: Completed 4/23/2021 12:00:00 AM
Location: 1005 N Franklin St Wilmington, DE 19806-4553
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2014

Description:

PROVIDE OWNER OCCUPIED HOUSING REHABILITATION ASSISTANCE TO SR. CITIZENS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,400.00	\$0.00	\$0.00
		2014	B14MC100001		\$0.00	\$46,400.00
		2015	B15MC100001	\$3,600.00	\$0.00	\$3,600.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0	0
Female-headed Households:	3		0		3				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2014	THREE HOUSES SERVICED	
2015	FOUR HOUSES COMPLETED	



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PGM Year: 2015
Project: 0043 - 16C12-EXTERIOR REPAIR PROJECT
IDIS Activity: 1578 - 16C12-EXTERIOR REPAIR -CDBG
 Status: Open
 Location: 704 N Jefferson St Wilmington, DE 19801-1412
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2015

Description:
 FACADE FOR ELIGIBLE HOUSES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC100001	\$177,086.97	\$0.00	\$118,413.57
	PI			\$42,913.03	\$1,200.00	\$42,913.03
Total	Total			\$220,000.00	\$1,200.00	\$161,326.60

Proposed Accomplishments

Housing Units : 47

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	25	0	0	0	25	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	32	2	0	0	32	2	0	0



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Female-headed Households: 26 0 26

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	23	0	23	0
Moderate	3	0	3	0
Non Low Moderate	5	0	5	0
Total	31	0	31	0
Percent Low/Mod	83.9%		83.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	NO PROJECT IDENTIFIED.	
2016	NO PROJECT IDENTIFIED.	
2017	11 HOUSEHOLDS BENEFITED IN FY18.	
2018	30 households benefited.	



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PGM Year: 2016
Project: 0001 - Property Repair Program
IDIS Activity: 1644 - 17C10-PROPERTY REPAIR(CDBG)
 Status: Open Objective: Create suitable living environments
 Location: 3108 N Madison St Wilmington, DE 19802-3008 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2016

Description:
 MINOR REPAIRS TO HOUSES FOR INCOME QUALIFIED INDIVIDUALS WHO ARE CITY RESIDENTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC100001	\$336,036.62	\$0.00	\$335,891.37
	PI			\$63,506.12	\$4,900.00	\$63,506.12
Total	Total			\$399,542.74	\$4,900.00	\$399,397.49

Proposed Accomplishments

Housing Units : 41

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	8	1	0	0	8	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	2	0	0	11	2	0	0



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Female-headed Households: 9 0 9

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	5	0	5	0
Moderate	6	0	6	0
Non Low Moderate	2	0	2	0
Total	16	0	16	0
Percent Low/Mod	87.5%		87.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	10 cases completed	
2017	DURING THIS PERIOD 11 HOUSEHOLDS WERE SERVED WITH 9 FEMALE HEADS.	
2018	7 households were completed	



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PGM Year: 2016
Project: 0005 - Habitat for Humanity Brush with Kindness Program
IDIS Activity: 1689 - 17C05-HABITAT BWK-CDBG
Status: Open
Location: 1920 Hutton St Wilmington, DE 19802-4905
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/03/2017

Description:

UPGRADE EXISTING PROPERTY IN PROJECT AREA

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC100001	\$30,000.00	\$0.00	\$23,491.58
Total	Total			\$30,000.00	\$0.00	\$23,491.58

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	PROGRAM HAD A LATE START	
2017	FIVE UNITS ARE UNDER CONSTRUCTION	



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PGM Year: 2017
Project: 0001 - CDBG -PROPERTY REPAIR (18C10)
IDIS Activity: 1693 - 18C10-PROPERTY REPAIR (CDBG)
 Status: Open
 Location: 220 S Connell St Wilmington, DE 19805-3962
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2018

Description:

MINOR REPAIRS TO OWNER OCCUPIED DWELLINGS IN THE CITY OF WILMINGTON.
 INCLUDES HEATING, ELECTRICAL, PLUMBING AND ROOFING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC100001	\$300,000.00	\$20,595.91	\$101,980.00
Total	Total			\$300,000.00	\$20,595.91	\$101,980.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0



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PGM Year: 2017
Project: 0041 - CDBG-FACADE PROGRAM (18C12)
IDIS Activity: 1730 - 18C12-DENDY BARBER SHOP-CDBG

Status: Completed 7/19/2021 12:00:00 AM
 Location: 933 Bennett St Wilmington, DE 19801-4309

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2018

Description:
 UPGRADE FRONT OF HOUSING SO BLOCK WILL LOOK UNIFIED

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC100001	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 585
 Census Tract Percent Low / Mod: 82.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	NO PROPERTY LIST YET	



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PGM Year: 2017
Project: 0042 - CDBG - MISCELLANEOUS PROJECTS (18C51)
IDIS Activity: 1732 - (18C51)509 WEST ST; 508 WASHINGTON; DENDY
Status: Open
Location: 800 N French St Wilmington, DE 19801-3594
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2018

Description:
 REHAB PROJECTS NOT DESIGNATED YET

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC100001	\$92,598.89	\$502.95	\$78,319.13
Total	Total			\$92,598.89	\$502.95	\$78,319.13

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	NO PROJECT HAS BEEN IDENTIFIED	



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PGM Year: 2018
Project: 0001 - CDBG-REHAB DELIVERY(19C09)
IDIS Activity: 1750 - 19C09-REHAB DELIVERY(CDBG)

Status: Completed 3/2/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 800 N French St Wilmington, DE 19801-3594 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2018

Description:

STAFF COSTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC100001	\$192,254.90	\$0.00	\$192,254.90
Total	Total			\$192,254.90	\$0.00	\$192,254.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0035 - CDBG - MISCELLANEOUS PROJECTS (19C51)
IDIS Activity: 1796 - 19C51- MOORWAY-509 WEST STREET -CDBG

Status: Completed 3/8/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 509 N West St Wilmington, DE 19801-6800 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/13/2019

Description:
 REHABILITATION OF SINGLE FAMILY HOUSE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC100001	\$254,242.00	\$76,077.32	\$254,242.00
Total	Total			\$254,242.00	\$76,077.32	\$254,242.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Rehab from multi family to single family home	



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PGM Year: 2019
Project: 0001 - CDBG-REHAB DELIVERY (20C09)
IDIS Activity: 1800 - 20C09-REHAB DELIVERY(CDBG)
 Status: Open Objective: Create suitable living environments
 Location: 800 N French St Wilmington, DE 19801-3594 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2019

Description:
 STAFF COSTS ASSOCIATED WITH ACTIVITY #1693- PROPERTY REPAIR

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$525,020.00	\$107,035.07	\$199,547.63
Total	Total			\$525,020.00	\$107,035.07	\$199,547.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0011 - CDBG- ADMINISTRATION (20C04)
IDIS Activity: 1801 - 20C04-ADMINISTRATION(CDBG)
 Status: Completed 7/15/2020 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2019

Description:
 SALARIES ASSOCIATED WITH THE GENERAL ADMINISTRATION OF THE CDBG PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$414,530.00	\$181,438.44	\$414,530.00
Total	Total			\$414,530.00	\$181,438.44	\$414,530.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0005 - CDBG-PLANNING DEPARTMENT (C20C09)
IDIS Activity: 1802 - 20C09-PLANNING DEPARTMENT DELIVERY CHARGES

Status: Open Objective: Create economic opportunities
 Location: 800 N French St Wilmington, DE 19801-3594 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$32,920.00	\$4,851.90	\$8,554.84
Total	Total			\$32,920.00	\$4,851.90	\$8,554.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2019
Project: 0054 - CDBG- COMMERCIAL FACADE DELIVERY(20C14)(2019)
IDIS Activity: 1803 - 20C14- COMMERCIAL FACADE DELIVERY- CDBG
Status: Completed 1/19/2021 12:00:00 AM
Location: 800 N French St Wilmington, DE 19801-3594
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2019

Description:
 STAFF COSTS FOR COMMERCIAL FACADE -
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$9,059.08	\$2,330.88	\$9,059.08
Total	Total			\$9,059.08	\$2,330.88	\$9,059.08

Proposed Accomplishments

Total Population in Service Area: 68,605
 Census Tract Percent Low / Mod: 63.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2019
Project: 0002 - CDBG-DISPOSITION PROGRAM DELIVERY (20C03)
IDIS Activity: 1804 - 20C03- DISPOSITION DELIVERY (CDBG)
 Status: Completed 7/1/2020 12:00:00 AM
 Location: 800 N French St Wilmington, DE 19801-3594
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Disposition (02) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2019

Description:

STAFF COSTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$11,209.00	\$0.00	\$11,209.00
Total	Total			\$11,209.00	\$0.00	\$11,209.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Property management activities for the elimination of slum and blight in maintaining City owned properties in a Low-Mod area. Accomplishments to include, 3 total demolitions, 7 partial demolitions and maintenance on 29 units.	



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PGM Year: 2019
Project: 0010 - CDBG - CCAC: FUTURE ENTRPRENEURS (20C75)
IDIS Activity: 1820 - 20C75-FUTURE ENTREPRENEURS-CDBG
Status: Completed 7/1/2020 12:00:00 AM
Location: 705 N Market St Wilmington, DE 19801-3008
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/07/2019

Description:
 YOUTH VIOLENCE PREVENTION INITIATIVE
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$9,792.00	\$131.48	\$9,792.00
Total	Total			\$9,792.00	\$131.48	\$9,792.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0008 - CDBG-CATHOLIC CHARITIES- BASIC NEEDS (20C19)
IDIS Activity: 1824 - 20C19-C.C. BASIC NEEDS- (CDBG)
 Status: Completed 7/7/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2601 W 4th St Wilmington, DE 19805-3309 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

PROVIDE SECURITY DEPOSITS; 1ST MONTH'S RENTS; PAY UTILITY BILLS TO ASSIST INDIVIDUALS FROM HOMELESSNESS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$19,584.00	\$19,584.00	\$19,584.00
Total	Total			\$19,584.00	\$19,584.00	\$19,584.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0007 - CDBG-CATHOLIC CHARITIES- BAYARD HOUSE (20C50)
IDIS Activity: 1825 - 20C50-CC BAYARD HOUSE - CDBG

Status: Completed 7/23/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 2601 W 4th St Wilmington, DE 19805-3309 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2019

Description:

OPERATING COSTS FOR SHELTER FOR HOMELESS PREGNANT AND NEWLY PARENTING ADOLESCENT WOMEN AND THEIR BABIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$14,688.00	\$600.00	\$14,688.00
Total	Total			\$14,688.00	\$600.00	\$14,688.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	22	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	120 SERVICED IN TOTAL. CLIENTS WERE DUPLICATED IN MONTH TO MONTH CENSUS	



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PGM Year: 2019
Project: 0021 - CDBG-SOJOURNERS' PLACE(20C41)
IDIS Activity: 1827 - 20C41 - SOJOURNERS PLACE- CDBG

Status: Completed 8/19/2021 12:00:00 AM
 Location: 2901 Northeast Blvd Wilmington, DE 19802-3705

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2019

Description:

OPERATION OF A LONG-TERM COMPREHENSIVE FACILITY FOR HOMELESS MEN AND WOMEN.
 SERVICES INCLUDE, SUBSTANCE ABUSE COUNSELINGREHABILITATION, JOB TRAINING, HEALTH SERVICES,ETC

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$9,792.00	\$1,795.00	\$9,792.00
Total	Total			\$9,792.00	\$1,795.00	\$9,792.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	0
Black/African American:	0	0	0	0	0	0	168	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	379	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	379
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	379
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	TO DATE, 169 INDIVIDUALS HAVE BENEFITED FROM THIS ACTIVITY.	



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PGM Year: 2019
Project: 0014 - CDBG- DCH (Street Trees) 20C54
IDIS Activity: 1828 - 20C54--DCH (TREES) PY19 - FY20
Status: Completed 6/30/2020 12:00:00 AM
Location: 1810 N Dupont St Wilmington, DE 19806-3308
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$72,000.00	\$72,000.00	\$72,000.00
Total	Total			\$72,000.00	\$72,000.00	\$72,000.00

Proposed Accomplishments

Public Facilities : 100
 Total Population in Service Area: 68,605
 Census Tract Percent Low / Mod: 63.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year: 2019
Project: 0012 - CDBG - DCRAC (20C45)
IDIS Activity: 1829 - 20C45- DCRAC -CDBG
 Status: Completed 6/27/2020 12:00:00 AM
 Location: 601 N Church St Wilmington, DE 19801-4420
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2019

Description:
 HOUSING CLINIC
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$2,938.00	\$2,938.00	\$2,938.00
Total	Total			\$2,938.00	\$2,938.00	\$2,938.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0013 - CDBG-HOMELESS VETS (20C11)
IDIS Activity: 1830 - 20C11-HOMELESS VETS (CDBG)FY20

Status: Completed 6/6/2020 12:00:00 AM
 Location: 10 Birch Knoll Rd Wilmington, DE 19810-1302

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2019

Description:
 HOUSING FIRST AND SUPPORTIVE SERVICES FOR HOMELESS VETERANS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$8,976.00	\$3,264.00	\$8,976.00
Total	Total			\$8,976.00	\$3,264.00	\$8,976.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	14
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0009 - CDBG-CCAC HEART UNDER THE HOODIE (20C77)
IDIS Activity: 1831 - 20C77-HEART UNDER HOODIE-CDBG

Status: Completed 6/27/2020 12:00:00 AM
 Location: 705 N Market St Wilmington, DE 19801-3008

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2019

Description:
 YOUTH VIOLENCE PREVENTION INITIATIVE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$11,305.00	\$1,976.09	\$11,305.00
Total	Total			\$11,305.00	\$1,976.09	\$11,305.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	6
Non Low Moderate	0	0	0	9
Total	0	0	0	30
Percent Low/Mod				70.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0015 - CDBG-DELAWARE FUTURES, INC(20C78)
IDIS Activity: 1832 - 20C78 DELAWARE FUTURES - CDBG
Status: Completed 8/24/2020 12:00:00 AM
Location: 1104 N Adams St Wilmington, DE 19801-1327
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$4,674.23	\$789.49	\$4,674.23
Total	Total			\$4,674.23	\$789.49	\$4,674.23

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	474	120
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	558	120
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	177
Moderate	0	0	0	201
Non Low Moderate	0	0	0	0
Total	0	0	0	558
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	TO-DATE 152 INDIVIDUALS HAVE BENEFITED FROM THIS ACTIVITY, TOTAL NUMBERS INCLUDE DUPLICATE MONTHLY PARTICIPANTS	



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PGM Year: 2019
Project: 0018 - CDBG- LACC EVENING ENRICHMENT PROGRAM(20C82)
IDIS Activity: 1833 - 20C82 - LACC EVENING ENRICHMENT-CDBG

Status: Completed 8/4/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 403 N Van Buren St Wilmington, DE 19805-3243 Outcome: Affordability
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2019

Description:
 EVENING ENRICHMENT PROGRAM FOR YOUTH AFTER SCHOOL

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$4,896.00	\$3,396.00	\$4,896.00
Total	Total			\$4,896.00	\$3,396.00	\$4,896.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	23



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0024 - CDBG- THE CHALLENGE PROGRAM(20C39)
IDIS Activity: 1834 - 20C39-CHALLENGE (CDBG)
 Status: Completed 7/1/2020 12:00:00 AM
 Location: 1124 E 7th St Wilmington, DE 19801-4502
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2019

Description:
 TRAINING PROGRAM
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$32,871.00	\$8,217.75	\$32,871.00
Total	Total			\$32,871.00	\$8,217.75	\$32,871.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	21 INDIVIDUALS SERVED AS OF OCTOBER 2019	



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PGM Year: 2019
Project: 0026 - CDBG-WENH - LIFE LINES (20C32)
IDIS Activity: 1835 - 20C32-WENH-LIFELINES - CDBG

Status: Completed 7/10/2020 12:00:00 AM
 Location: 710 N Lincoln St Wilmington, DE 19805-3016

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2019

Description:

PROVIDES SERVICES FOR FORMER FOSTER CARE YOUTH BY PROVIDING TRAINING PROGRAMS, HOMELESSNESS PREVENTION, FAIR HOUSING ACTIVITIES AND YOUTH AND FAMILY SERVICES WHILE TEACHING THEM TO BE SELF SUFFICIENT ADULTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$24,481.00	\$7,511.58	\$24,481.00
Total	Total			\$24,481.00	\$7,511.58	\$24,481.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	124	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0028 - CDBG- WILMINGTON HOPE COMMISSION (20C84)
IDIS Activity: 1837 - 20C84-WILMINGTON HOPE COMMISSION-CDBG

Status: Completed 7/2/2020 12:00:00 AM
 Location: 38 Vandever Ave Wilmington, DE 19802-4220

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2019

Description:
 RE-ENTRY SERVICES FOR MEN RELEASED FROM PRISON IN WILMINGTON ZIP CODES FOR 19801, 19802 AND 19805 TO REDUCE RECIDIVISM AND CRIME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$17,250.78	\$1,789.56	\$17,250.78
Total	Total			\$17,250.78	\$1,789.56	\$17,250.78

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	291	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	298	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	297
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	298
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0019 - CDBG-NEIGHBORHOOD HOUSE-HOMELESS (20C07)
IDIS Activity: 1842 - 20C07-N.H. - HOMELESS PREVENTION (CDBG)

Status: Completed 7/25/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1218 B St Wilmington, DE 19801-5844 Outcome: Affordability
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2019

Description:
 HOMELESS INTERVENTION
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$4,895.73	\$3,618.25	\$4,895.73
Total	Total			\$4,895.73	\$3,618.25	\$4,895.73

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	7
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	40
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2014
Project: 0039 - CDBG-MISCELLANEOUS HOUSING PROJECTS FY15
IDIS Activity: 1845 - 15C01-INGLESIDE SR. HOUSING-FY15
 Status: Open
 Location: 1005 N Franklin St Wilmington, DE 19806-4553
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

SR.
 REPAIR PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$115,580.09	\$0.00	\$0.00
		2014	B14MC100001		\$9,646.00	\$86,826.00
	PI			\$21,881.00	\$0.00	\$21,881.00
Total	Total			\$137,461.09	\$9,646.00	\$108,707.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	22	0	0	0	22	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 31 1 0 0 31 1 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0029 - CDBG- YMCA MALE RESIDENCE (20C40)
IDIS Activity: 1846 - 20C40-YMCA MALE RESIDENCE-CDBG FY20

Status: Completed 8/19/2021 12:00:00 AM
 Location: 100 W 10th St Ste 1007 Wilmington, DE 19801-1652

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:
 MALE RESIDENCE SINGLE HOUSING PROJECT
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$19,584.00	\$6,605.68	\$19,584.00
Total	Total			\$19,584.00	\$6,605.68	\$19,584.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	790	0
Black/African American:	0	0	0	0	0	0	864	9
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,657	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,510
Low Mod	0	0	0	125
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	1,657
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Direct benefit data by persons total includes duplicate people serviced month to month	



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PGM Year: 2019
Project: 0030 - CDBG - YMCA TEEN ENGAGEMENT (20C70)
IDIS Activity: 1847 - 20C70-YMCA TEEN - CDBG FY20

Status: Completed 7/8/2020 12:00:00 AM
 Location: 100 W 10th St Ste 1100 Wilmington, DE 19801-6607

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:
 CENTER FOR YOUTH DEVELOPMENT IN THE CITY OF WILMINGTON
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$12,730.00	\$12,730.00	\$12,730.00
Total	Total			\$12,730.00	\$12,730.00	\$12,730.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3,950	41
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,953	41



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	398
Low Mod	0	0	0	2,546
Moderate	0	0	0	989
Non Low Moderate	0	0	0	20
Total	0	0	0	3,953
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0031 - CDBG - YWCA HOME LIFE MANAGEMENT (20C30)
IDIS Activity: 1848 - 20C30 - YWCA HOMELIFE -CDBG FY20

Status: Completed 7/29/2020 12:00:00 AM
 Location: 100 W 10th St Ste 515 Wilmington, DE 19801-6612

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Assessment and counseling to assist clients in identifying underlying needs, set goals, and establish and follow-through on an action plan for self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$34,158.00	\$10,439.00	\$34,158.00
Total	Total			\$34,158.00	\$10,439.00	\$34,158.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	7
Black/African American:	0	0	0	0	0	0	123	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	168	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	107
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2019
Project: 0047 - CDBG-DIVISION OF SOCIAL SERVICES -20C06
IDIS Activity: 1850 - 20C06 - DELAWARE DIVISION OF SOCIAL SERVICES -CDBG FY2
Status: Canceled 9/1/2020 8:52:13 PM **Objective:** Create suitable living environments
Location: 509 W 8th St Wilmington, DE 19801-1407 **Outcome:** Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:
 HELPING INDIVIDUALS WITH VOUCHERS AND COUNSELING AS THEY TRANSITION INTO HOUSING.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0048 - CDBG-DELAWARE ECUMENICAL COUNCIL(20C15)
IDIS Activity: 1851 - 20C15 -DELAWARE ECUMENICAL COUNCIL(CDBG)
Status: Canceled 9/1/2020 8:55:23 PM **Objective:** Create suitable living environments
Location: 240 N James St Ste 111 Wilmington, DE 19804-3167 **Outcome:** Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:
 SENIOR SERVICES FOR LOW INCOME ELDERLY INDIVIDUALS

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0051 - CDBG - WESTSIDE GROWS TOGETHER (20C21)
IDIS Activity: 1854 - 20C21-WESTSIDE GROWS TOGETHER CDBG FY20

Status: Completed 3/31/2020 12:00:00 AM
 Location: 710 N Lincoln St Wilmington, DE 19805-3016

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

PROVIDE OUTSIDE LIGHTING ON RESIDENTIAL PROPOERTY TO DETER CRIME THRU CORNERSTONE WEST CDC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$4,405.83	\$2,153.96	\$4,405.83
Total	Total			\$4,405.83	\$2,153.96	\$4,405.83

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	9
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2014
Project: 0012 - CDBG- LUTHERAN C. S.
IDIS Activity: 1855 - 15C31 - LUTHERAN COMMUNITY SERVICE

Status: Completed 2/12/2021 12:00:00 AM
 Location: 2809 Baynard Blvd Wilmington, DE 19802-2967

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2020

Description:
 EMERGENCY FINANCIAL ASSISTANCE FOR AT-RISK INDIVIDUALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,360.60	\$0.00	\$0.00
		2014	B14MC100001		\$11,373.55	\$24,360.60
	PI			\$5,639.40	\$0.00	\$5,639.40
Total	Total			\$30,000.00	\$11,373.55	\$30,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	99	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 126 6

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	6
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2014
Project: 0019 - PROPERTY REPAIR PROGRAM
IDIS Activity: 1859 - 15C75- 507 VANDEVER AVE (CDBG)
Status: Completed 9/4/2020 12:00:00 AM
Location: 507 Vandever Ave Wilmington, DE 19802-4240
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2020

Description:
 Provide owner occupied housing rehabilitation assistance to LMI households with incomes up to 80%

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$190,760.00	\$0.00	\$0.00
		2014	B14MC100001		\$19,076.00	\$190,760.00
Total	Total			\$190,760.00	\$19,076.00	\$190,760.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Rehab long term vacant into home owner occupancy unit	



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PGM Year: 2014
Project: 0019 - PROPERTY REPAIR PROGRAM
IDIS Activity: 1862 - 17C*- 608 E. 11TH ST (CDBG)
 Status: Open
 Location: 608 E 11th St Wilmington, DE 19801-4022
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:
 REHAB SINGLE FAMILY FOR LOW MOD FAMILY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC100001	\$183,108.00	\$125,593.00	\$183,108.00
	PI			\$10,000.00	\$1,345.00	\$1,345.00
Total	Total			\$193,108.00	\$126,938.00	\$184,453.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		



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PGM Year: 2016
Project: 0047 - CDBG-CLEARANCE DELIVERY(17C02)
IDIS Activity: 1864 - 17C86 CLEARANCE(DEMO)
Status: Completed 3/2/2021 12:00:00 AM
Location: 800 N French St Wilmington, DE 19801-3594
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2020

Description:
 (17C86) CLEARANCE DEMO 116 N.
 RODNEY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC100001	\$122,837.00	\$82,673.00	\$122,837.00
Total	Total			\$122,837.00	\$82,673.00	\$122,837.00

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year: 2019
Project: 0034 - CDBG CORRECT-A-CODE VIOLATION (20C05)
IDIS Activity: 1865 - 20C05-CORRECT A CODE CDBG
Status: Open
Location: 800 N French St Wilmington, DE 19801-3594
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/22/2020

Description:
 HOME OWNERSHIP REPAIRS
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$300,000.00	\$25,964.00	\$31,389.00
Total	Total			\$300,000.00	\$25,964.00	\$31,389.00

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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PGM Year: 2019
Project: 0032 - CDBG - MISCELLANEOUS PROJECTS (20C01)
IDIS Activity: 1866 - 20C85 WEST CENTER CITY AREA ABATEMENT & REHABILITATION

Status: Completed 3/1/2021 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2020

Description:
 WEST CENTER CITY AREA ABATEMENT & REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC100001	\$92,600.00	\$78,025.00	\$92,600.00
Total	Total			\$92,600.00	\$78,025.00	\$92,600.00

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Seven vacant and blighted properties in West Center City were in immediate need of stabilization as they posed an eminent threat to the health and safety of the neighborhood as well as the adjoining property owners. Roof work, abatement and interior demolitions were completed and the result is 7 stabilized properties that pose no danger to the health and safety of the neighborhood or its constituents. Properties are fully prepared for future development.	



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PGM Year: 2019
Project: 0001 - CDBG-REHAB DELIVERY (20C09)
IDIS Activity: 1867 - 19C79-508 WASHINGTON ST
 Status: Open Objective: Create suitable living environments
 Location: 800 N French St Wilmington, DE 19801-3594 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2020

Description:
 508 WASHINGTON ST- REHAB
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC100001	\$300,000.00	\$183,706.20	\$199,752.40
Total	Total			\$300,000.00	\$183,706.20	\$199,752.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Rehab substandard multi unit home into single family, homeowner occupied	



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PGM Year: 2014
Project: 0038 - Delaware Center for Horticulture
IDIS Activity: 1868 - 15C54 - DELAWARE CENTER FOR HORTICULTURE

Status: Completed 3/19/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1810 N Dupont St Wilmington, DE 19806-3308 Outcome: Sustainability
 Matrix Code: Tree Planting (03N) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2020

Description:
 TREE PLANTING CITY WIDE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2014	B14MC100001		\$67,610.00	\$80,000.00
Total	Total			\$80,000.00	\$67,610.00	\$80,000.00

Proposed Accomplishments

Public Facilities : 130
 Total Population in Service Area: 68,605
 Census Tract Percent Low / Mod: 63.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2019
Project: 0056 - CDBG CV Program Administration
IDIS Activity: 1872 - CVC02- CDBG CV ADMIN
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:
 ADMIN COSTS FOR COVID CDBG
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$80,000.00	\$30,744.81	\$30,744.81
Total	Total			\$80,000.00	\$30,744.81	\$30,744.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0021 - Lutheran Community Services - Homeless Prevention
IDIS Activity: 1874 - 21C31- Lutheran Community Services- Homeless Prevention (2020)
 Status: Open Objective: Create suitable living environments
 Location: 2809 Baynard Blvd Wilmington, DE 19802-2967 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	39	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	3
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	5
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0017 - Habitat for Humanity of New Castle County - A Brush With Kindness
IDIS Activity: 1875 - 21C05- Habitat for Humanity of NNCC- A Brush with Kindness
 Status: Open Objective: Create economic opportunities
 Location: 1920 Hutton St Wilmington, DE 19802-4905 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0025 - Sojourners Place - Sojourners' Place Transitional Housing
IDIS Activity: 1876 - 21C41- Sojourners' Place Transitional Housing
 Status: Open Objective: Create economic opportunities
 Location: 2901 Northeast Blvd Wilmington, DE 19802-3705 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$25,000.00	\$18,724.83	\$18,724.83
Total	Total			\$25,000.00	\$18,724.83	\$18,724.83

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	0
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	119
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0041 - Tech Impact - IT Works Technology Job Training Program for At-Risk Young Adults
IDIS Activity: 1877 - 21C68- Tech Impact- IT Works
 Status: Open Objective: Create suitable living environments
 Location: 100 W 10th St Ste 1007 Suit 1007 Wilmington, DE 19801-1652 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$9,000.00	\$0.00	\$0.00
Total	Total			\$9,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0046 - West End Neighborhood House Inc - Above Xpectatons
IDIS Activity: 1878 - 21C69-West End- Above Xpectations

Status: Completed 8/18/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 710 N Lincoln St Wilmington, DE 19805-3016 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$2,500.00	\$1,250.00	\$1,250.00
Total	Total			\$2,500.00	\$1,250.00	\$1,250.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	150	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	11
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	92
Moderate	0	0	0	34
Non Low Moderate	0	0	0	2
Total	0	0	0	181
Percent Low/Mod				98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0039 - Interfaith Community Housing of Delaware - Youth Ambassador
IDIS Activity: 1879 - 21C33- Interfaith Community Housing- Youth Ambassador

Status: Open Objective: Create suitable living environments
 Location: 613 N Washington St Wilmington, DE 19801-2135 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$2,500.00	\$0.00	\$0.00
Total	Total			\$2,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0038 - FCCSP - Healing Families, Transforming Communities - Trauma-based Services
IDIS Activity: 1880 - 21C17- Family Counseling Center- Healing Families
 Status: Open Objective: Create suitable living environments
 Location: 301 N Van Buren St Wilmington, DE 19805-3615 Outcome: Sustainability
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$2,240.00	\$2,240.00
Total	Total			\$10,000.00	\$2,240.00	\$2,240.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0030 - West End Neighborhood House Inc - Life Lines
IDIS Activity: 1881 - 21C32- West End- Life Lines
 Status: Open Objective: Create suitable living environments
 Location: 710 N Lincoln St Wilmington, DE 19805-3016 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$12,500.00	\$6,223.02	\$6,223.02
Total	Total			\$12,500.00	\$6,223.02	\$6,223.02

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0034 - Christiana Cultural Arts Center, Inc. - Heart Under The Hoodie, Youth Violence Prevention Program
IDIS Activity: 1884 - 21C77- HEART UNDER THE HOODIE
 Status: Open Objective: Create suitable living environments
 Location: 705 N Market St Wilmington, DE 19801-3008 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$5,000.00	\$0.00	\$0.00
Total	Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	9
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	9
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0035 - Christiana Cultural Arts Center, Inc. - Future Entrepreneurs in Creative Industries Program
IDIS Activity: 1885 - 21C75-FUTURE ENTREPENEURS

Status: Completed 8/18/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 705 N Market St Wilmington, DE 19801-3008 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$6,045.91	\$6,045.91
Total	Total			\$10,000.00	\$6,045.91	\$6,045.91

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0061 - CV - CDBG-CV Homeless Prevention
IDIS Activity: 1887 - CVC03- STATE OF DELAWARE- DHSS/DSSC HOTEL & MOTEL VOUCHERS
 Status: Open Objective: Create suitable living environments
 Location: 1901 N Dupont Hwy New Castle, DE 19720-1100 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 COVID- CDBG HOTEL MOTEL VOUCHERS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$300,000.00	\$297,200.00	\$297,200.00
Total	Total			\$300,000.00	\$297,200.00	\$297,200.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	252	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	310	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	298
Low Mod	0	0	0	11
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	310
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0028 - The Wilmington HOPE Commission, Inc. - Re-Entry Services
IDIS Activity: 1888 - 21C84- RE-ENTRY PROGRAM

Status: Open Objective: Create suitable living environments
 Location: 38 Vandever Ave Wilmington, DE 19802-4220 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$7,215.71	\$7,215.71
Total	Total			\$10,000.00	\$7,215.71	\$7,215.71

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	76	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0022 - Latin American Community Center - Homeless Prevention
IDIS Activity: 1889 - 21C81-Homeless Prevention

Status: Open
 Location: 403 N Van Buren St Wilmington, DE 19805-3243

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Housing Information and Referral Services (05X) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$9,318.51	\$9,318.51
Total	Total			\$10,000.00	\$9,318.51	\$9,318.51

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	19
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0040 - Latin American Community Center - Youth Prevention
IDIS Activity: 1890 - 21C82- Youth Prevention

Status: Completed 8/18/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 403 N Van Buren St Wilmington, DE 19805-3243 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$2,500.00	\$0.00	\$0.00
Total	Total			\$2,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	15
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0019 - Ingleside Homes, Inc. - Rehab
IDIS Activity: 1891 - 21C37- INGLESIDE HOUSING PROJECT

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Single unit rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$80,000.00	\$78,220.00	\$78,220.00
Total	Total			\$80,000.00	\$78,220.00	\$78,220.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	25	0	0	0	25	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	1	0	0	27	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0026 - STEHM, Inc. - Direct Case Management Services
IDIS Activity: 1892 - 21C65- STEHM
 Status: Open
 Location: PO Box 2617 Wilmington, DE 19805-0617
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:
 DOMESTIC VIOLENCE SHELTER

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$13,414.00	\$8,942.60	\$8,942.60
Total	Total			\$13,414.00	\$8,942.60	\$8,942.60

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0027 - The Salvation Army - Code Purple
IDIS Activity: 1893 - 21C27- CODE PURPLE
Status: Completed 7/29/2021 12:00:00 AM
Location: 400 N Orange St Wilmington, DE 19801-2219
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:
 Operating costs for emergency shelter from extreme weather conditions

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$6,000.00	\$0.00	\$0.00
Total	Total			\$6,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0036 - Delaware Futures - One Student At A Time
IDIS Activity: 1894 - 21C78- One Student At A Time
 Status: Open Objective: Create economic opportunities
 Location: 1104 N Adams St Wilmington, DE 19801-1327 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$5,000.00	\$1,225.00	\$1,225.00
Total	Total			\$5,000.00	\$1,225.00	\$1,225.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	19
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0037 - Duffy's Hope - Youth Ambassador Program
IDIS Activity: 1895 - 21C62- Youth Ambassador Program
Status: Completed 6/28/2021 12:00:00 AM
Location: 100 W 10th St Ste 9 Suite 9 Wilmington, DE 19801-6614
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:
 Youth prevention
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$6,000.00	\$6,000.00	\$6,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	12	12
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0018 - Housing Opportunities of Northern Delaware - Predatory Lending and Fair Housing Counseling/Law
IDIS Activity: 1896 - 21C20- Housing Opportunity of Northern Delaware

Status: Completed 6/28/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 100 W 10th St Ste 1001 Suite 1001 Wilmington, DE 19801-1652 Outcome: Affordability
 Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:
 Housing opportunities counseling
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0042 - Teen Warehouse - Teens In Motion
IDIS Activity: 1897 - 21C89- Teens In Motion
 Status: Open Objective: Create suitable living environments
 Location: 2300 Bowers St Wilmington, DE 19802-4610 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Teens in Motion

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$5,000.00	\$0.00	\$0.00
Total	Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0043 - The Challenge Program - Construction Training Program
IDIS Activity: 1898 - 21C39-Construction Training Program

Status: Open Objective: Create economic opportunities
 Location: 1124 E 7th St Wilmington, DE 19801-4502 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$15,000.00	\$10,000.00	\$10,000.00
Total	Total			\$15,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020
Project: 0029 - United Way - Stand By Me
IDIS Activity: 1899 - 21C26- Stand By Me
Status: Open
Location: 625 N Orange St Wilmington, DE 19801-2296
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Stand By Me

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$5,000.00	\$0.00	\$0.00
Total	Total			\$5,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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PGM Year: 2020
Project: 0031 - Wilmington Senior Center - Building Capacity
IDIS Activity: 1900 - 21C48- Building Capacity

Status: Completed 8/18/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1901 N Market St Wilmington, DE 19802-4812 Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:
 Building Organizational Capacity

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 4,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	499	0
Black/African American:	0	0	0	0	0	0	3,036	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	499	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	125	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,159	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	958
Low Mod	0	0	0	1,248
Moderate	0	0	0	1,207
Non Low Moderate	0	0	0	746
Total	0	0	0	4,159
Percent Low/Mod				82.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0032 - YMCA of Delaware - Central YMCA Male Supportive Housing Program
IDIS Activity: 1901 - 21C40-Supportive Housing
Status: Open
Location: 100 W 10th St Suite 1101 Wilmington, DE 19801-6603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	0
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0047 - YMCA of Delaware - Teen Engagement
IDIS Activity: 1902 - 21C70- Teen Engagement
Status: Open
Location: 100 W 10th St Suite 1101 Wilmington, DE 19801-6603
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Teen Engagement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$7,000.00	\$0.00	\$0.00
Total	Total			\$7,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	1,387	60
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,402	60



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	361
Low Mod	0	0	0	868
Moderate	0	0	0	173
Non Low Moderate	0	0	0	0
Total	0	0	0	1,402
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0033 - YWCA Delaware, Inc. - Home-Life Management Center
IDIS Activity: 1903 - 21C30-Home Life Management

Status: Open
 Location: 100 W 10th St Ste 515 Suite 515 Wilmington, DE 19801-6612

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:
 Home Life Management
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$20,625.00	\$12,033.00	\$12,033.00
Total	Total			\$20,625.00	\$12,033.00	\$12,033.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0010 - RE&H Fair Housing
IDIS Activity: 1904 - 21C16- FAIR HOUSING
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:
 FAIR HOUSING
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$5,000.00	\$5,000.00
Total	Total			\$10,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0008 - RE&H CDBG Admin Salaries
IDIS Activity: 1905 - 21C04- ADMIN RE&H
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

RE&H ADMIN

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$566,105.00	\$194,179.84	\$194,179.84
Total	Total			\$566,105.00	\$194,179.84	\$194,179.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2020
Project: 0064 - CV - CDBG CV Subsistence Payments
IDIS Activity: 1909 - CVC06- LACC SUBSTANCE PAYMENTS

Status: Open
 Location: 403 Van Buren st Wilmington, DE 19805

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/06/2020

Description:
 LACC CDBG-CV SUBSTANCE PAYMENTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$300,000.00	\$99,923.23	\$99,923.23
Total	Total			\$300,000.00	\$99,923.23	\$99,923.23

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0064 - CV - CDBG CV Subsistence Payments
IDIS Activity: 1910 - CVC07- LUTHERAN CDBG-CV SUBSTANCE PAYMENTS

Status: Open Objective: Create suitable living environments
 Location: 2809 Baynard Blvd Wilmington, DE 19802-2967 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/06/2020

Description:
 LUTHERAN COMMUNITY CENTER CDBG-CV SUBSTANCE PAYMENTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$57,500.00	\$20,835.01	\$20,835.01
Total	Total			\$57,500.00	\$20,835.01	\$20,835.01

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0062 - CV - CDBG CV Health Related Supportive Services
IDIS Activity: 1911 - CVC04- CDBG-CV HEALTH RELATED SUPPORT KINGSWOOD
 Status: Open Objective: Create suitable living environments
 Location: 2300 Bowers St Wilmington, DE 19802-4610 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/06/2020

Description:
 KINGSWOOD COMMUNITY CENTER- CDBG-CV HEALTH RELATED SUPPORT SERVICES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$35,500.00	\$0.00	\$0.00
Total	Total			\$35,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0062 - CV - CDBG CV Health Related Supportive Services
IDIS Activity: 1912 - CVC05- CDBG-CV HEALTH RELATED SUPPORT REACH RIVERSIDE
 Status: Open Objective: Create suitable living environments
 Location: 2300 Bowers St Wilmington, DE 19802-4610 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/06/2020

Description:
 REACH RIVERSIDE DEVELOPMENT CORP- CDBG-CV HEALTH RELATED SUPPORT SERVICES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0023 - Neighborhood House, Inc. - Housing Intervention and Outreach Counseling
IDIS Activity: 1913 - 21C07- NEIGHBORHOOD HOUSE- HOUSING INTERVENTION
Status: Completed 6/29/2021 12:00:00 AM
Location: 1218 B St Wilmington, DE 19801-5844
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:
 HOUSING INTERVENTION
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	7
Black/African American:	0	0	0	0	0	0	52	52
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	59



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	34
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0024 - Neighborhood House, Inc. - Homeless Prevention and Family Services
IDIS Activity: 1914 - 21C08- NEIGHBORHOOD HOUSE- HOMELESS PREVENTION

Status: Completed 8/18/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1218 B St Wilmington, DE 19801-5844 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	1
Black/African American:	0	0	0	0	0	0	340	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	363	8
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	17
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	363
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0045 - Urban Promise - Street Leaders
IDIS Activity: 1916 - 21C92 URBAN PROMISE STREET LEADERS

Status: Completed 8/18/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 2401 Thatcher St Wilmington, DE 19802-4539 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2020

Description:
 STREET LEADER JOB TRAINING PROGRAM-STREET LEADER STIPENDS-SUPPLIES-PRINTING-ACADEMIC ASSESMENT-TRAINING

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	36	36
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	36



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0006 - RE&H CDBG Disposition Program Delivery
IDIS Activity: 1918 - 21C03- DISPOSITION PROGRAM DELIVERY

Status: Open
 Location: 800 N French St Wilmington, DE 19801-3594

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Disposition (02) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2020

Description:
 DISPOSITION PROGRAM DELIVERY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$82,632.00	\$21,850.85	\$21,850.85
Total	Total			\$82,632.00	\$21,850.85	\$21,850.85

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0009 - RE&H CDBG Admin MS&Es
IDIS Activity: 1919 - 21C09- RE&H REHAB DELIVERY MS&E'S
Status: Open
Location: 800 N French St Wilmington, DE 19801-3594
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$389,062.00	\$119,826.66	\$119,826.66
Total	Total			\$389,062.00	\$119,826.66	\$119,826.66

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0070 - CDBG- PLANNING DEPARTMENT (21C09)
IDIS Activity: 1925 - 21C09- PLANNING DEPARTMENT DELIVERY CHARGES

Status: Open Objective: Create suitable living environments
 Location: 800 N French St Wilmington, DE 19801-3594 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/23/2020

Description:
 PLANNING DEPARTMENT
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$32,920.00	\$30,216.71	\$30,216.71
Total	Total			\$32,920.00	\$30,216.71	\$30,216.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Provide Environmental Reviews and 106 Reviews	



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PGM Year: 2020
Project: 0061 - CV - CDBG-CV Homeless Prevention
IDIS Activity: 1928 - CVC09- CHILD, INC HOTEL & MOTEL VOUCHERS
Status: Open
Location: 507 Philadelphia Pike Wilmington, DE 19809-2154
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/13/2021

Description:
 CHILD, INC- ASSISTING WITH QUARANTINE AS IT RELATES TO COVID.
 HOTEL & MOTEL VOUCHERS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$84,182.00	\$46,400.08	\$46,400.08
Total	Total			\$84,182.00	\$46,400.08	\$46,400.08

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	6
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0064 - CV - CDBG CV Subsistence Payments
IDIS Activity: 1929 - CVC10 CHILD, INC- SUBSTANCE PAYMENTS

Status: Open
 Location: 507 Philadelphia Pike Wilmington, DE 19809-2154

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/13/2021

Description:
 CHILD, INC- SUBSISTENCE PAYMENTS AS IT RELATES TO COVID

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$39,500.00	\$9,831.85	\$9,831.85
Total	Total			\$39,500.00	\$9,831.85	\$9,831.85

Proposed Accomplishments

People (General) : 50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0062 - CV - CDBG CV Health Related Supportive Services
IDIS Activity: 1930 - CVC11- CHILD, INC HEALTH RELATED SUPPORT SERVICES
Status: Open **Objective:** Provide decent affordable housing
Location: 507 Philadelphia Pike Wilmington, DE 19809-2154 **Outcome:** Affordability
Matrix Code: Health Services (05M) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/13/2021

Description:
 CHILD, INC HEALTH RELATED SUPPORT SERVICES AS IT RELATES COVID

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$1,880.00	\$665.11	\$665.11
Total	Total			\$1,880.00	\$665.11	\$665.11

Proposed Accomplishments

People (General) : 5

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0062 - CV - CDBG CV Health Related Supportive Services
IDIS Activity: 1931 - CVC08- UNITED WAY OF DE- HEALTH SUPPORT SERVICES
Status: Open **Objective:** Create suitable living environments
Location: 625 N Orange St FI 3 3RD FLOOR Wilmington, DE 19801-2250 **Outcome:** Sustainability
Matrix Code: Health Services (05M) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/13/2021

Description:

UNITED WAY OF DE HEALTH SUPPORT SERVICES AS IT RELATES TO COVID

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$100,000.00	\$50,000.00	\$50,000.00
Total	Total			\$100,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 75

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0032 - CDBG - MISCELLANEOUS PROJECTS (20C01)
IDIS Activity: 1932 - 20C24- 218 W. 23RD ST
 Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$18,190.93	\$0.00	\$0.00
Total	Total			\$18,190.93	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0062 - CV - CDBG CV Health Related Supportive Services
IDIS Activity: 1936 - CVC12- FH COLD PURPLE CV- HEALTH RELATED SUPPORT

Status: Open Objective: Create suitable living environments
 Location: 400 N Orange St Wilmington, DE 19801-2219 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:
 FH COLD PURPLE, LLC QUARANTINE RESPONSE TO COVID

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$300,000.00	\$34,553.61	\$34,553.61
Total	Total			\$300,000.00	\$34,553.61	\$34,553.61

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	3
Black/African American:	0	0	0	0	0	0	116	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	15



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	229
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0014 - Catholic Charities, Inc. - Bayard House Residential Maternity Program
IDIS Activity: 1937 - 21C19- BAYARD HOUSE

Status: Open Objective: Create suitable living environments
 Location: 2401 W 4th St Wilmington, DE 19805 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0016 - Delaware Center For Horticulture - Neighborhoods Street Tree and Greening Program and BTC
IDIS Activity: 1938 - 21C54- DE CENTER OF HORTICULTURE BRANCHES TO CHANCES
Status: Open **Objective:** Create suitable living environments
Location: 1810 N Dupont St Wilmington, DE 19806-3308 **Outcome:** Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$156,000.00	\$0.00	\$0.00
Total	Total			\$156,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 100
 Total Population in Service Area: 68,605
 Census Tract Percent Low / Mod: 63.24

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - Catholic Charities, Inc. - Homeless Prevention Service
IDIS Activity: 1939 - 21C50- CATHOLIC CHARITIES- HOMELESS PREVENTION SERVICES
Status: Open **Objective:** Create suitable living environments
Location: 2601 W 4th St Wilmington, DE 19805-3309 **Outcome:** Availability/accessibility
Matrix Code: Housing Information and Referral Services (05X) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/27/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0064 - CV - CDBG CV Subsistence Payments
IDIS Activity: 1940 - CVC13- CATHOLIC CHARITIES- CDBG-CV SUBSTANCE PAYMENTS

Status: Open Objective: Create suitable living environments
 Location: 2601 W 4th St Wilmington, DE 19805-3309 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/29/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC100001	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$8,127,445.20
Total Drawn Thru Program Year:	\$4,774,913.08
Total Drawn In Program Year:	\$2,325,150.40

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 HOPWA Measuring Housing Stability Outcomes
 Program Year 2020 WILMINGTON,DE

	Total Expenditures	Total Number of Households Receiving HOPWA Assistance	Number of Households Continuing	STRMU Prior Year	STRMU Prior 2 Years
Tenant-Based Rental Assistance	\$30,102	0	0	0	0
Facility-Based Housing Operations	\$0	0	0	0	0
Short-Term Rent, Mortgage, And Utility Assistance	\$51,824	0	3	19	10
Totals	\$81,926	0	3		
Of STRMU Assistance, Total STRMU Mortgage Assistance	\$20,203	0			

Number of Exited Households - Component And Destination

	TBRA	Facility Based Housing Operations	STRMU	Total
Emergency Shelter	0	0	0	0
Temporary Housing	0	0	0	0
Private Housing	30	0	12	42
Other HOPWA	0	0	0	0
Other Subsidy	40	0	0	40
Institution	13	0	0	13
Jail/Prison	0	0	0	0
Disconnected	20	0	0	20
Death	20	0	0	20
Totals	123	0	12	135

	TBRA	Facility Based Housing Operations	STRMU
Total Households Assisted	0	0	0
Total Households Continuing	(0)	(0)	(3)
Total Households Exiting	(123)	(0)	(12)
Total Households Missing	(123)	0	(15)

	TBRA	Facility Based Housing Operations	STRMU	Total
Total in Stable Housing	83	0	15	98
Percent in Stable Housing	80.58	0	100.00	83.05
Total in Temporary Housing	0	0	0	0
Percent in Temporary Housing	0	0	0	-0.01

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 HOPWA Units/Households and Funds Expended
 Program Year 2020 WILMINGTON,DE

	Total Units/Households	Total HOPWA Funds Expended	Average Cost Per Unit
Facility-based Housing Development			
Facility-based Housing Development	0	0.00	0.00
Total number of units developed that 504 accessible	0		
Total number of units developed that are Energy Star compliant	0		
Total number of units permanent housing for homeless	0		
Of those, total number of units designated for chronically homeless	0		
Facility-based Housing Operations			
Facility-based Housing Operations	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Tenant-Based Rental Assistance			
Tenant-Based Rental Assistance	0	0.00	0.00
Total number of households who received permanent housing that were for homeless	0		
Of those, total number of households who were chronically homeless	0		
Short-Term Rent Mortgage Utility			
Short-Term Rent Mortgage Utility Assistance	0	0.00	0.00
Total number of households and expenditures supported with Mortgages	0	20,202.96	0.00
Total number of households who received permanent housing that were for homeless	0		
Supportive Services			
Total of Persons receiving Services in conjunction with HOPWA Housing Assistance	0		
Total of Persons receiving Services but not with Housing Assistance	0		
Housing Placement Activities			
Permanent Housing Placement	0	0.00	0.00
Housing Information	0	0.00	0.00